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ABSTRACT

A statistical profile is provided of the 16 Oregon community colleges and their services for the academic year 1988-89. First, a directory is presented of the address, phone number, and chief administrative officer of each college. The next section focuses on the colleges' students, providing tables on full-time equivalent (FTE) enrollment by program and institution; unduplicated headcount by program; percentage distribution of headcount and FTE by program; the change in FTE for 1988-89 by institution and program; systemwide headcount by age, gender, racial/ethnic distribution, and residency; and public high school graduates in community college districts. Information is then provided on faculty and staff, including data on gender, racial/ethnic distribution, full-time/part-time status, permanent/temporary status, administrator characteristics, non-teaching professionals, support staff, salaries, and employees by expense function. Next, financial data are presented, including general fund operating revenues and expenditures; special revenue fund revenues and expenditures; operating expenditures by program; costs per FTE; capital expenditures; taxes; tuition rates; financial aid expenditures; and appropriations. Data presented on community college facilities include inventories of total available area, square footage, and optimum stations. The final section provides data on libraries; contracted out-of-district FTE and associated costs and resources; developmental education FTE headcount by age and race; general educational development students; and small business development centers. (JMC)

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Oregon
Office of Community College Services

Profile

1988-89

Oregon Community Colleges

May 1990

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OREGON COMMUNITY COLLEGES

PROFILE

1988 - 89

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DIRECTORY OF COMMUNITY COLLEGES IN OREGON

Institution, Location, Administrative Officer

Blue Mountain Community College
2410 NW Carden Avenue
PO Box 100
Pendleton, OR 97801-0100
Phone: 276-1260
Mr. Ronald L. Daniels, President

Central Oregon Community College
2600 NW College Way
Bend, OR 97701-5998
Phone: 382-6112
Dr. Frederick H. Boyle, President (to July 1990)
Dr. Robert Barber, President (July 1990-)

Chemeketa Community College
4000 Lancaster Drive NE
PO Box 14007
Salem, OR 97309-5009
Phone: 399-5000
Dr. William Segura, President

Clackamas Community College
19600 S Molalla Avenue
Oregon City, OR 97045
Phone: 657-8400
Dr. John Keyser, President

Clatsop Community College
1653 Jerome
Astoria, OR 97103
Phone: 325-0910
Mr. Phil L. Bainer, President (to July 1990)
Dr. Doreen Dailey, President (July 1990-)

*Columbia Gorge Community College
300 E 4th Street
The Dalles, OR 97058
Phone: 296-6182
Mr. William E. Bell, President

Lane Community College
4000 E 30th Avenue
Eugene, OR 97405
Phone: 747-4501
Dr. Jerry Moskus, President

Linn-Benton Community College
6500 SW Pacific Boulevard
Albany, OR 97321-3774
Phone: 928-2361
Mr. Jon Carnahan, President

Mt. Hood Community College
26000 SE Stark
Gresham, OR 97030
Phone: 667-6422
Dr. Paul Kreider, President

Oregon Coast Community College
Service District
332 SW Coast Highway
Newport, OR 97365
Phone: 265-2283
Dr. Robert Costi, President

Portland Community College
12000 SW 49th Avenue
Portland, OR 97219
Phone: 244-6111
Dr. Daniel F. Moriarty, President

Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97526
Phone: 479-5541
Dr. Harvey Bennett, President

Southwestern Oregon Community College
1988 Newmark
Coos Bay, OR 97420
Phone: 888-2525
Dr. Robert Barber, President (to July 1990)

Tillamook Bay Community College
Service District
6385 Tillamook Avenue
Bay City, OR 97107
Phone: 377-2765
Mr. Roy B. Mason, President

Treasure Valley Community College
650 College Boulevard
Ontario, OR 97914
Phone: 889-6493
Dr. Glenn E. Mayle, President

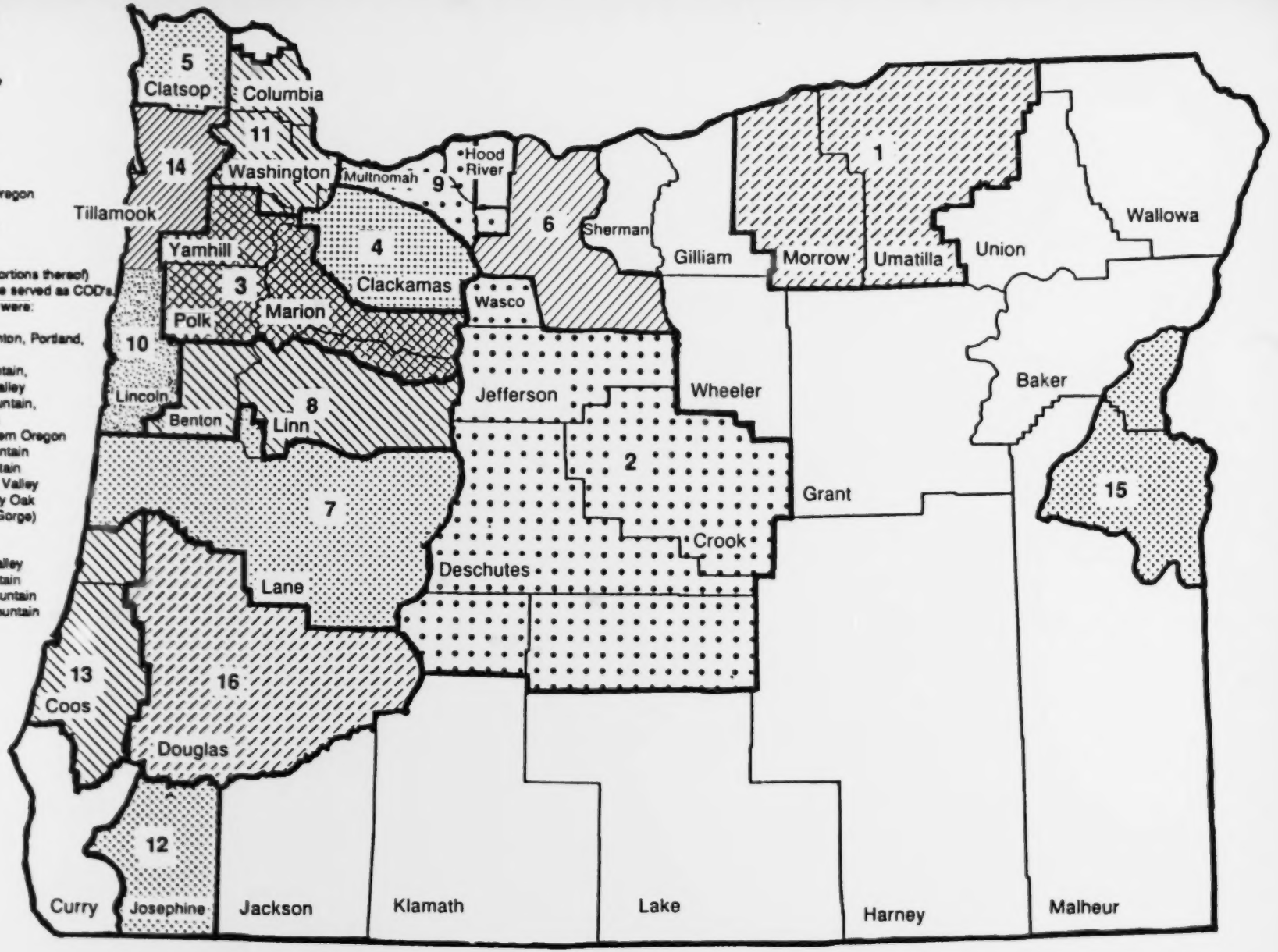
Umpqua Community College
Box 967
Roseburg, OR 97470
Phone: 440-4600
Dr. James Kraby, President

* Treaty Oak CCSD became Columbia Gorge Community College August 1989.

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Lane
8. Linn-Benton
9. Mt. Hood
10. Oregon Coast
11. Portland
12. Rogue
13. Southwestern Oregon
14. Tillamook Bay
15. Treasure Valley
16. Umpqua

Counties in white (or portions thereof) are areas which may be served as COD's. In 1988-89, the COD's were:

Apprentices – Linn-Benton, Portland, Rogue
Baker Co. – Blue Mountain, Treasure Valley
Corrections – Blue Mountain, Chemeketa
Curry Co. – Southwestern Oregon
Gilliam Co. – Blue Mountain
Grant Co. – Blue Mountain
Harney Co. – Treasure Valley
Hood River Co. – Treaty Oak (Columbia Gorge)
Jackson Co. – Rogue
Klamath Co. – Rogue
Lake Co. – Treasure Valley
Union Co. – Blue Mountain
Wallowa Co. – Blue Mountain
Wheeler Co. – Blue Mountain



STUDENTS

1988 - 89

STUDENTS

The following tables regarding Oregon community college students are derived from two sources: term reports, which summarize student credit and/or contact hours and form the basis for collection by the colleges of state FTE reimbursement; and the 1988-Enrollment Reports.

Definitions used in the following tables are:

FTE -	Full-time equivalent students. An FTE equals 15 credit hours per term for 3 terms or 20 clock hours per week for 34 weeks. Annualized FTE equals 45 credit hours or 680 clock hours.
LDC -	Lower division collegiate. Courses which parallel the offerings of the first two years of the four-year institution and carry regular college credit.
Voc Prep -	Vocational preparatory. Courses which student for a vocation.
Voc Supp -	Vocational supplementary. Courses which students can take to improve or upgrade themselves in their current vocation
Voc Appr -	Vocational apprenticeship
Other Reimbursable -	Developmental education and self-improvement
Developmental Ed -	Composed of five types of instruction: ESL - English as a second language ABE - Adult Basic Education GED - General Educational Development (high school equivalency) AHS - Adult High School (yields HS diploma) PSR - Postsecondary Remedial
COD -	Contracted Out-of-District. Areas of the state outside of community college districts which contract with colleges for instructional services.
Non-reimbursable -	Hobby and recreational courses for which no state reimbursement is provided.
Separate Contract-	Contracts between organizations and community colleges for instructional services.
WA reciprocity -	Tuition reciprocity agreement between Washington and Oregon, under which a specified number of students from each state attend institutions in neighboring state at resident tuition rates.

Table 1
(page 1 of 4)

FTE by Program by Institution

1988-89

BASE FTE in Reimbursable Programs

	LDC	Voc Prep	Voc Supp	Voc Apprent	Dvlp Ed	Self Imp	Subtotal
Blue Mountain	680.09	314.94	132.57	13.24	198.14	70.23	1,409.21
Central	1,053.71	292.26	99.67	19.22	170.03	155.05	1,789.94
Chemeketa	2,272.29	2,201.23	368.15	29.59	1,144.28	737.75	6,753.29
Clackamas	1,842.52	791.44	300.03	86.99	445.65	330.25	3,796.88
Clatsop	351.55	167.47	79.38	11.62	64.95	205.07	880.04
Lane	3,086.98	2,039.09	484.68	98.48	1,086.67	544.18	7,340.08
Linn-Benton	1,768.11	1,181.18	323.58	13.47	507.68	537.74	4,331.76
Mt. Hood	2,782.48	1,703.77	199.35	9.60	786.32	351.97	5,833.49
Oregon Coast	80.60	29.78	44.53	0	177.05	79.32	411.28
Portland	6,241.63	3,781.40	790.74	115.17	1,107.67	850.52	12,887.13
Rogue	478.43	281.28	284.20	0	380.45	61.01	1,485.37
Southwestern	521.86	302.63	239.08	4.27	220.11	200.40	1,488.35
Tillamook Bay	42.38	24.06	33.84	.45	13.42	128.90	243.05
Treasure Valley	514.58	313.99	78.59	1.39	120.32	92.56	1,121.43
Treaty Oak	144.56	83.40	43.29	1.20	134.81	27.12	434.38
Umpqua	680.24	386.91	147.57	8.11	649.21	233.89	2,105.93
TOTAL	22,542.01	13,894.83	3,649.25	412.80	7,206.76	4,605.96	52,311.61

Continued on next page

Table 1
(page 2 of 4)

FTE by Program by Institution

1988-89

COD in Reimbursable Programs

	LDC	Voc Prep	Voc Supp	Voc Apprent	Dvlp Ed	Self Imp	Subtotal
Blue Mountain	16.98	12.88	11.08	2.52	107.38	14.47	165.31
Chemeketa	265.95	40.94	.19	0	0	0	307.08
Linn-Benton	0	0	0	46.33	0	0	46.33
Portland	0	0	0	49.07	0	0	49.07
Rogue	0	.37	2.96	41.55	416.16	32.56	493.60
Southwestern	4.48	3.73	7.16	.64	6.63	44.65	67.29
Treasure Valley	6.65	2.19	9.68	0	3.20	3.13	24.85
Treaty Oak	11.42	1.50	.73	0	24.26	0	37.91
TOTAL	305.48	61.61	31.80	140.11	557.63	94.81	1,191.44

Washington Reciprocity in Reimbursable Programs

Blue Mountain	3.22	.24	0	0	0	0	3.46
Central	2.34	.10	0	0	.26	0	2.70
Clackamas	9.99	10.08	5.45	6.24	.24	0	32.00
Clatsop	29.62	14.08	3.88	8.42	2.53	4.47	63.00
Mt. Hood	26.21	21.54	3.22	.15	1.83	2.05	55.00
Portland	8.93	23.77	15.36	1.62	2.22	2.10	54.00
Treaty Oak	22.41	16.59	3.41	.04	14.83	1.72	59.00
TOTAL	102.72	86.40	31.32	16.47	21.91	10.34	269.16

Continued on next page

Table 1
(page 3 of 4)

FTE by Program by Institution

1988-89

Base FTE in Non-Reimbursable Programs

	Non-Reimbursable	Sep Contract	Out-of-State	SubTotal
Blue Mountain	8.92	0	2.02	10.94
Central	17.86	0	31.16	49.02
Chemeketa	96.52	249.95	32.71	379.18
Clackamas	223.57	.19	35.16	258.92
Clatsop	9.78	0	20.57	30.35
Lane	30.69	159.25	243.90	433.84
Linn-Benton	53.83	29.29	83.59	166.71
Mt. Hood	57.98	0	233.91	291.89
Oregon Coast	2.60	0	.75	3.35
Portland	100.72	494.70	331.52	926.94
Rogue	29.19	0	2.68	31.87
Southwestern	5.68	11.95	30.67	48.30
Tillamook Bay	17.74	0	3.17	20.91
Treasure Valley	.51	1.40	38.99	40.90
Treaty Oak	15.10	12.44	24.34	51.88
Umpqua	57.68	65.78	1.07	124.53
TOTAL	728.37	1,024.95	1,116.21	2,869.53

COD in Non-Reimbursable Programs

Blue Mountain	.15	0	0	.15
Chemeketa	0	0	0	0
Linn-Benton	0	0	0	0
Portland	0	0	10.83	10.83
Rogue	0	146.87	.21	147.08
Southwestern	0	0	.37	.37
Treasure Valley	0	3.74	0	3.74
Treaty Oak	0	0	3.56	3.56
TOTAL	.15	150.61	14.97	165.73

Continued on next page

Table 1
(page 4 of 4)

FTE by Program by Institution

1988-89

	Base FTE in Reimbursable Program Subtotal	COD in Reimbursable Program Subtotal	Washington Reciprocity in Reimbursable Program Subtotal	Base FTE in Non-Reimbursable Program Subtotal	COD in Non-Reimbursable Program Subtotal	**GRAND TOTALS ALL FTE**
Blue Mountain	1,409.21	165.31	3.46	10.94	.15	1,589.07
Central	1,789.94	0	2.70	49.02	0	1,841.66
Chemeketa	6,753.29	307.08	0	379.18	0	7,439.55
Clackamas	3,796.88	0	32.00	258.92	0	4,087.80
Clatsop	880.04	0	63.00	30.35	0	973.39
Lane	7,340.08	0	0	433.84	0	7,773.92
Linn-Benton	4,331.76	46.33	0	166.71	0	4,544.80
Mt. Hood	5,833.49	0	55.00	291.89	0	6,180.38
Oregon Coast	411.28	0	0	3.35	0	414.63
Portland	12,887.13	49.07	54.00	926.94	10.83	13,927.97
Rogue	1,485.37	493.60	0	31.87	147.08	2,157.92
Southwestern	1,488.35	67.29	0	48.30	.37	1,604.31
Tillamook Bay	243.05	0	0	20.91	0	263.96
Treasure Valley	1,121.43	24.85	0	40.90	3.74	1,190.92
Treaty Oak	434.38	37.91	59.00	51.88	3.56	586.73
Umpqua	2,105.93	0	0	124.53	0	2,230.46
Total	52,311.61	1,191.44	269.16	2,869.53	165.73	56,807.47

Source: Term Reports

Table 2

Total FTE* by Term by Institution

1988-89

	Summer	Fall	Winter	Spring	TOTAL
Blue Mountain	36.83	454.67	497.43	434.68	1,423.61
Central	74.09	618.19	617.35	532.03	1,841.66
Chemeketa	538.63	2,337.48	2,191.74	2,064.62	7,132.47
Clackamas	387.47	1,285.51	1,243.15	1,171.67	4,087.80
Clatsop	93.60	287.45	309.76	282.58	973.39
Lane	706.69	2,478.87	2,388.56	2,199.80	7,773.92
Linn-Benton	314.73	1,416.36	1,408.79	1,358.59	4,498.47
Mt. Hood	494.26	2,128.99	1,834.85	1,722.28	6,180.38
Oregon Coast	63.01	152.41	109.66	89.55	414.63
Portland	1,209.79	4,489.35	4,146.26	4,022.67	13,868.07
Rogue	148.78	491.72	463.73	413.01	1,517.24
Southwestern	111.46	475.99	476.08	473.12	1,536.65
Tillamook Bay	25.23	82.56	77.15	79.02	263.96
Treasure Valley	97.44	365.86	366.01	333.02	1,162.33
Treaty Oak	85.89	154.63	161.12	143.62	545.26
Umpqua	251.72	681.83	631.06	665.85	2,230.46
COD	160.22	399.47	401.48	396.00	1,357.17
TOTALS	4,799.84	18,301.34	17,324.18	16,382.11	56,807.47

* Reimbursable and Nonreimbursable
Source: Term Reports

Table 3

Unduplicated Headcount by Program by Institution

1988-89

	Program							TOTALS
	LDC	Voc Prep	Voc Supp	Voc App	Dvlp Ed	Self Imp	Non-Reim/ Sep Contract	
Blue Mountain	1,850	795	1,814	243	2,219	2,378	409	9,708
Central	4,100	1,585	610	84	505	3,684	411	10,979
Chemeketa	11,278	10,889	2,322	328	5,539	4,711	3,900	38,967
Clackamas	10,077	4,126	3,756	292	1,699	3,950	2,091	25,991
Clatsop	1,048	695	1,510	114	181	3,262	206	7,016
Lane	8,814	3,164	5,031	453	3,618	8,530	1,171	30,781
Linn-Benton	7,068	3,237	4,506	115	1,445	8,510	1,243	26,124
Mt. Hood	4,438	6,290	142	70	3,172	12,393	317	26,822
Oregon Coast	769	288	713	0	454	1,532	90	3,846
Portland	19,885	11,854	15,306	558	5,992	17,793	6,657	78,045
Rogue	1,151	1,629	741	261	4,201	3,005	913	11,901
Southwestern	1,151	1,457	3,620	42	699	2,778	202	9,949
Tillamook Bay	217	172	321	6	175	1,634	29	2,554
Treasure Valley	930	570	269	9	782	2,871	0	5,431
Treaty Oak	673	599	673	23	641	1,061	842	4,512
Umpqua	1,371	1,239	203	77	2,179	5,821	1,884	12,774
TOTAL	74,820	48,589	41,537	2,675	33,501	83,913	20,365	305,400

COD, Washington reciprocity and out-of-state included in each institution's totals (where appropriate)
Sources: 1988-89 Headcount Report Forms

Table 4

Percentage Distribution of Enrollment
By Headcount
By Instructional Program

1988-89

	Total Headcount	LDC	Voc Prep	Voc Supp	Voc App	Develop Ed	Self Imp	Nonreimb. & Sep Contracts
Blue Mountain	9,708	19.0%	8.2%	18.7%	2.5%	22.9%	24.5%	4.2%
Central Oregon	10,979	37.3	14.4	5.6	.8	4.6	33.6	3.7
Chemeketa	38,967	28.9	28.0	6.0	.8	14.2	12.1	10.0
Clackamas	25,991	38.8	15.9	14.5	1.1	6.5	15.2	8.0
Clatsop	7,016	15.0	9.9	21.5	1.6	2.6	46.5	2.9
Lane	30,781	28.6	10.3	16.3	1.5	11.8	27.7	3.8
Linn-Benton	26,124	27.1	12.4	17.2	.4	5.5	32.6	4.8
Mt. Hood	26,822	16.5	23.5	.5	.3	11.8	46.2	1.2
Oregon Coast	3,846	20.0	7.5	18.5	0	11.8	39.8	2.4
Portland	78,045	25.5	15.2	19.6	.7	7.7	22.8	8.5
Rogue	11,901	9.7	13.7	6.2	2.2	35.3	25.2	7.7
Southwestern	9,949	11.6	14.7	36.4	.4	7.0	27.9	2.0
Tillamook Bay	2,554	8.5	6.7	12.6	.2	6.9	64.0	1.1
Treasure Valley	5,431	17.1	10.5	4.9	.2	14.4	52.9	0
Treaty Oak	4,512	14.9	13.3	14.9	.5	14.2	23.5	18.7
Umpqua	12,774	10.7	9.7	1.6	.6	17.1	45.6	14.7
TOTAL/Average%	305,400	24.5%	15.9%	13.6%	.9%	11.0%	27.5%	6.6%

Sources: 1988-89 Headcount Report Forms

Table 5

Percentage Distribution of Enrollment By Reimbursable and Nonreimbursable FTE By Instructional Program 1988-89

	Total FTE	LDC	Vocational	Developmental Education	Self Improvement	Nonreimbursement Separate Contracts
Blue Mountain	1,423.61	48.0%	32.5%	13.9%	5.0%	.6%
Central	1,841.66	58.7	22.5	9.4	8.4	1.0
Chemeketa	7,132.47	32.3	36.4	16.0	10.4	4.9
Clackamas	4,087.80	46.0	29.5	10.9	8.1	5.5
Clatsop	973.39	40.1	30.2	7.0	21.7	1.0
Lane	7,773.92	41.9	34.6	14.0	7.1	2.4
Linn-Benton	4,498.47	40.3	34.3	11.5	12.0	1.9
Mt. Hood	6,180.38	47.3	33.0	12.9	5.9	.9
Oregon Coast	414.63	19.5	18.0	42.7	19.2	.6
Portland	13,868.07	46.5	34.6	8.2	6.2	4.5
Rogue	1,517.24	31.6	37.4	25.1	4.0	1.9
Southwestern	1,536.65	35.2	35.8	14.7	13.1	1.2
Tillamook Bay	263.96	16.1	22.1	5.1	48.8	7.9
Treasure Valley	1,162.33	47.1	34.1	10.5	8.1	.2
Treaty Oak	545.26	32.1	28.5	28.5	5.4	5.5
Umpqua	2,230.46	30.6	24.3	29.1	10.5	5.5
COD	1,357.17	22.7	18.1	41.1	7.0	11.1
Total	56,807.47	41.6%	32.8%	13.8%	8.4%	3.4%

Out of State and Washington reciprocity included in each institution's totals (where appropriate)
Source: Term Reports

Table 6

Enrollment Distribution Among Institutions
Total FTE

1988-89 School Year

	Total FTE	Percent State FTE	Total Headcount	Percent State HC	1988 District Population	% of District Pop Served
Blue Mountain	1,423.61	2.5%	9,708	3.2%	65,400	14.8%
Central	1,841.66	3.2	10,979	3.6	97,130	11.3
Chemeketa	7,132.47	12.6	38,967	12.8	314,376	12.4
Clackamas	4,087.80	7.2	25,991	8.5	204,516	12.7
Clatsop	973.39	1.7	7,016	2.3	34,000	20.6
Lane	7,773.92	13.7	30,781	10.1	278,654	11.0
Linn-Benton	4,498.47	7.9	26,124	8.5	147,730	17.7
Mt. Hood	6,180.38	10.9	26,822	8.8	155,834	17.2
Oregon Coast	414.63	.7	3,846	1.3	38,800	9.9
Portland	13,868.07	24.4	78,045	25.5	801,309	9.7
Rogue	1,517.24	2.7	11,901	3.9	64,000	18.6
Southwestern	1,536.65	2.7	9,949	3.2	65,961	15.1
Tillamook Bay	263.96	.5	2,554	.8	21,400	11.9
Treasure Valley	1,162.33	2.0	5,431	1.8	25,838	21.0
Treaty Oak	545.26	1.0	4,512	1.5	20,600	21.9
Umpqua	2,230.46	3.9	12,774	4.2	85,839	14.9
COD	1,357.17	2.4	Not Available		Not Available	
TOTAL	56,807.47	100.0%	305,400	100.0%	2,421,387	12.6%

COD, Out-of-State and Washington reciprocity included in each institution's total headcount (where appropriate)
Sources: 1988-89 Headcount Report Forms; Term Reports; Center for Population Research & Census (PSU)

Table 7

FTE Change by Institution
Total FTE

1988-89

	1987-88 FTE	1988-89 FTE	Numerical Change	Percent Change
Blue Mountain	1,289.48	1,423.61	134.13	10.4%
Central	1,770.22	1,841.66	71.44	4.0
Chemeketa	6,373.38	7,132.47	759.09	11.9
Clackamas	3,966.76	4,087.80	121.04	3.1
Clatsop	931.62	973.39	41.77	4.5
Lane	7,541.02	7,773.92	232.90	3.1
Linn-Benton	4,132.51	4,498.47	365.96	8.9
Mt. Hood	5,625.90	6,180.38	554.48	9.9
Oregon Coast	294.40	414.63	120.23	40.8
Portland	13,164.62	13,868.07	703.45	5.3
Rogue	1,517.77	1,517.24	<.53>	<.03>
Southwestern	1,375.46	1,536.65	161.19	11.7
Tillamook Bay	246.62	263.96	17.34	7.0
Treasure Valley	1,044.70	1,162.33	117.63	11.3
Treaty Oak	500.21	545.26	45.05	9.0
Umpqua	2,113.42	2,230.46	117.04	5.5
COD	962.23	1,357.17	394.94	41.0
TOTAL	52,850.32	56,807.47	3,957.15	7.5%

Out-of-State and Washington reciprocity included in each institution's totals (where appropriate)
Sources: Term Reports

Table 8

FTE Change by Institution
Reimbursable FTE Only

1988-89

	1987-88* FTE	1988-89* FTE	Numerical Change	Percent Change
Blue Mountain	1,279.40	1,412.67	133.27	10.4%
Central	1,736.28	1,792.64	56.36	3.2
Clackamas	6,006.71	6,753.29	746.58	12.4
Clackamas	3,722.64	3,828.88	106.24	2.9
Clatsop	892.16	943.04	50.88	5.7
Lane	7,095.00	7,340.08	245.08	3.5
Linn-Benton	4,009.94	4,331.76	321.82	8.0
Mt. Hood	5,459.35	5,888.49	429.14	7.9
Oregon Coast	281.99	411.28	129.29	45.8
Portland	12,102.32	12,941.13	838.81	6.9
Rogue	1,485.75	1,485.37	<.38>	<.03>
Southwestern	1,334.81	1,488.35	153.54	11.5
Tillamook Bay	226.96	243.05	16.09	7.1
Treasure Valley	1,019.40	1,121.43	102.03	10.0
Treaty Oak	442.39	493.38	50.99	11.5
Umpqua	1,997.78	2,105.93	108.15	5.4
COD	959.22	1,191.44	232.22	24.2
TOTAL	50,052.10	53,772.21	3,720.11	7.4%

* 1987-88 and 1988-89 FTE includes Washington reciprocity FTE (where appropriate)
Source: Term Reports

Table 9

FTE Change by Instructional Program
Reimbursable FTE Only

1988-89

	1987-88 FTE	1988-89 FTE	Numerical Change	Percent Change
Lower Division	21,547.57	22,950.21	1,402.64	6.5%
Vocational	17,782.57	18,324.58	542.01	3.0
Other Reimbursable	10,721.96	12,497.42	1,775.46	16.6
State Totals	50,052.10	53,772.21	3,720.11	7.4%

* COD's and reimbursable Washington reciprocity FTE included.
Source: Term Reports

Table 10

FTE Change by Instructional Program
Reimbursable and Nonreimbursable FTE

1988-89

	1987-88 Reimb & Non FTE	1988-89 Reimb & Non FTE	Numerical Change	Percent Change
Lower Division	22,136.67	23,647.78	1,511.11	6.8%
Vocational	18,096.76	18,630.60	533.84	2.9
Developmental	6,608.90	7,848.67	1,239.77	18.8
Self Improvement	4,197.18	4,737.09	539.91	12.9
Nonreimbursable and Separate Contract	1,810.81	1,943.33	132.52	7.3
State Totals	52,850.32	56,807.47	3,957.15	7.5%

* COD's, Out- of- State and Washington reciprocity included
Source: Term Reports

Table 11

Resident and Nonresident Headcount Totals

1988-89

	Oregon Resident	Out -of-State	Nonresident Alien	Total
Blue Mountain	9,691	17	0	9,708
Central	10,965	0	14	10,979
Chemeketa	38,842	100	25	38,967
Clackamas	25,584	277	130	25,991
Clatsop	6,506	508	2	7,016
Lane	30,389	82	310	30,781
Linn-Benton	25,908	127	89	26,124
Mt. Hood	25,709	1,059	54	26,822
Oregon Coast	3,823	9	14	3,846
Portland	76,067	1,524	454	78,045
Rogue	11,830	69	2	11,901
Southwestern	9,896	25	28	9,949
Tillamook Bay	2,506	48	0	2,554
Treasure Valley	4,392	970	69	5,431
Treaty Oak	3,996	512	4	4,512
Umpqua	12,758	0	16	12,774
Total	298,862	5,327	1,211	305,400

COD, Washington reciprocity and out-of-state included in each institution's totals (where appropriate)
Source: 1988-89 Headcount Report forms

Table 12

Gender Totals

1988-89 Headcount

	Male	Female	Total
Blue Mountain	4,598	5,110	9,708
Central Oregon	4,249	6,730	10,979
Chemeketa	17,055	21,912	38,967
Clackamas	12,741	13,250	25,991
Clatsop	2,322	4,694	7,016
Lane	13,586	17,195	30,781
Linn-Benton	10,852	15,272	26,124
Mt. Hood	12,467	14,355	26,822
Oregon Coast	1,349	2,497	3,846
Portland	34,827	43,218	78,045
Rogue	4,767	7,134	11,901
Southwestern	4,318	5,631	9,949
Tillamook Bay	799	1,755	2,554
Treasure Valley	2,361	3,070	5,431
Treaty Oak	1,894	2,618	4,512
Umpqua	5,102	7,672	12,774
Total	133,287	172,113	305,400
% of Total	43.64%	56.36%	

COD, Out of State and Washington reciprocity included in each institution's totals (where appropriate)
Source: 1988-89 Headcount Report forms

Table 12G

1988-89 Headcount
Gender

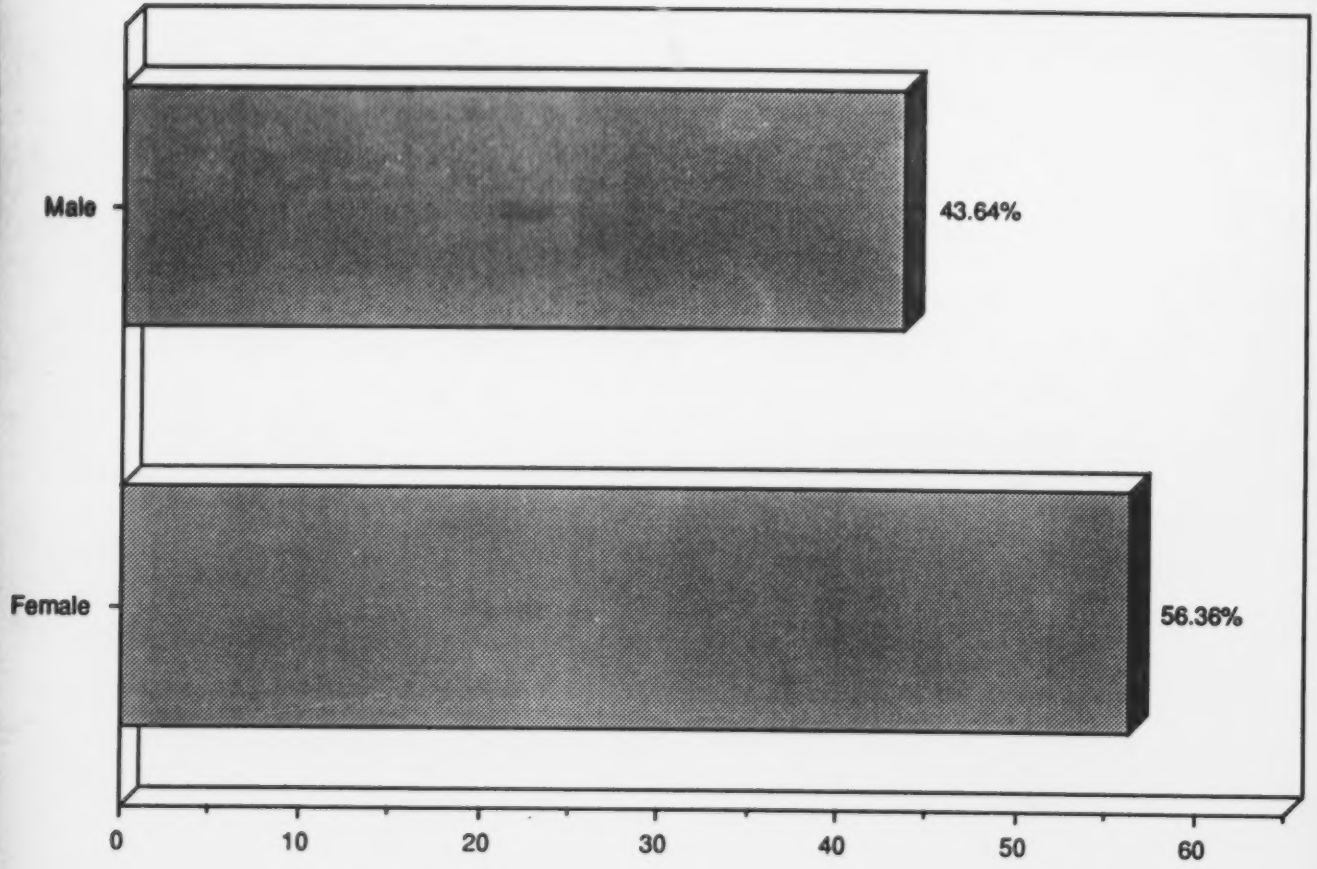


Table 13
(page 1 of 2)

Age Distribution

1988-89 Headcount

	15/less	16-17	18-20	21-25	26-30	31-35	36-40
Blue Mountain	25	79	2,821	1,741	1,123	991	786
Central Oregon	24	321	1,842	1,062	1,064	1,307	1,451
Chemeketa	101	2,483	6,626	6,570	4,514	4,117	3,872
Clackamas	344	882	4,930	3,189	2,481	2,845	2,755
Clatsop	124	206	500	711	772	798	788
Lane	131	982	5,277	3,887	2,543	2,412	1,963
Linn-Benton	359	723	3,609	2,977	2,866	3,201	2,944
Mt. Hood	45	612	4,087	4,195	3,310	3,267	3,049
Oregon Coast	24	184	339	309	306	392	440
Portland	1,331	766	5,846	10,997	10,783	11,161	10,191
Rogue	307	362	1,571	1,175	1,175	1,571	1,550
Southwestern	206	289	866	977	1,011	1,196	1,319
Tillamook Bay	11	11	151	152	276	309	288
Treasure Valley	46	320	1,170	623	525	504	520
Treaty Oak	308	225	413	442	504	582	553
Umpqua	28	1,276	3,055	2,583	1,192	1,481	1,137
TOTAL Headcount	3,414	9,721	43,103	41,590	34,445	36,134	33,606
Percent of Total	1.12%	3.18%	14.11%	13.62%	11.28%	11.83%	11.01%

COD, Out of State and Washington reciprocity included in each institution's totals (where appropriate)
Source: 1988-89 Headcount Report forms

Continued on next page

Table 13
(page 2 of 2)

Age Distribution

1988-89 Headcount

	41-45	46-55	56-65	over 65	Unknown	Total
Blue Mountain	666	504	312	660	0	9,708
Central	1,010	1,095	870	933	0	10,979
Chemeketa	3,043	3,115	1,867	2,659	0	38,967
Clackamas	2,060	2,092	886	1,429	2,098	25,991
Clatsop	512	650	527	595	833	7,016
Lane	1,293	1,104	482	684	10,023	30,781
Linn-Benton	2,175	2,282	1,443	2,135	1,410	26,124
Mt. Hood	2,506	2,717	1,390	1,097	547	26,822
Oregon Coast	410	383	333	413	313	3,846
Portland	7,954	8,170	3,780	3,188	3,878	78,045
Rogue	1,162	1,183	695	1,150	0	11,901
Southwestern	1,128	1,446	807	528	176	9,949
Tillamook Bay	273	349	353	338	43	2,554
Treasure Valley	485	512	320	252	154	5,431
Treaty Oak	489	523	213	260	0	4,512
Umpqua	859	669	233	227	34	12,774
Total Headcount	26,025	26,794	14,511	16,548	19,509	305,400
Percent of Total	8.52%	8.77%	4.75%	5.42%	6.39%	

COD, Out of State and Washington reciprocity included in each institution's totals (where appropriate)
Source: 1988-89 Headcount Report forms

Table 14

Racial/Ethnic Distribution

1988-89 Headcount*

	Nonres Alien	Black	Amer Indian	Asian	Hispanic	White	Total
Blue Mountain	0	48	192	78	835	8,555	9,708
Central Oregon	14	4	79	35	281	10,566	10,979
Chemeketa	25	202	401	781	3,263	34,295	38,967
Clackamas	130	79	35	300	366	25,081	25,991
Clatsop	2	10	81	89	60	6,774	7,016
Lane	243	264	424	826	591	28,433	30,781
Linn-Benton	89	63	101	194	120	25,557	26,124
Mt. Hood	67	489	281	877	1,147	23,961	26,822
Oregon Coast	0	4	34	66	81	3,661	3,846
Portland	719	1,785	477	4,158	2,533	68,373	78,045
Rogue	2	36	143	202	1,192	10,326	11,901
Southwestern	28	28	156	70	165	9,502	9,949
Tillamook Bay	0	0	22	21	63	2,448	2,554
Treasure Valley	69	42	26	125	643	4,526	5,431
Treaty Oak	17	7	35	42	292	4,119	4,512
Umpqua	16	85	86	117	178	12,292	12,774
TOTAL	1,421	3,146	2,573	7,981	11,810	278,469*	305,400
% of TOTAL	0.47%	1.03%	0.84%	2.61%	3.87%	91.18%	

* Unreported defaulted to white

COD, Out of State and Washington reciprocity included in each institution's totals (where appropriate)
Source: 1988-89 Headcount Report forms

Table 14G

1988-89 Headcount
Racial/Ethnic Distribution

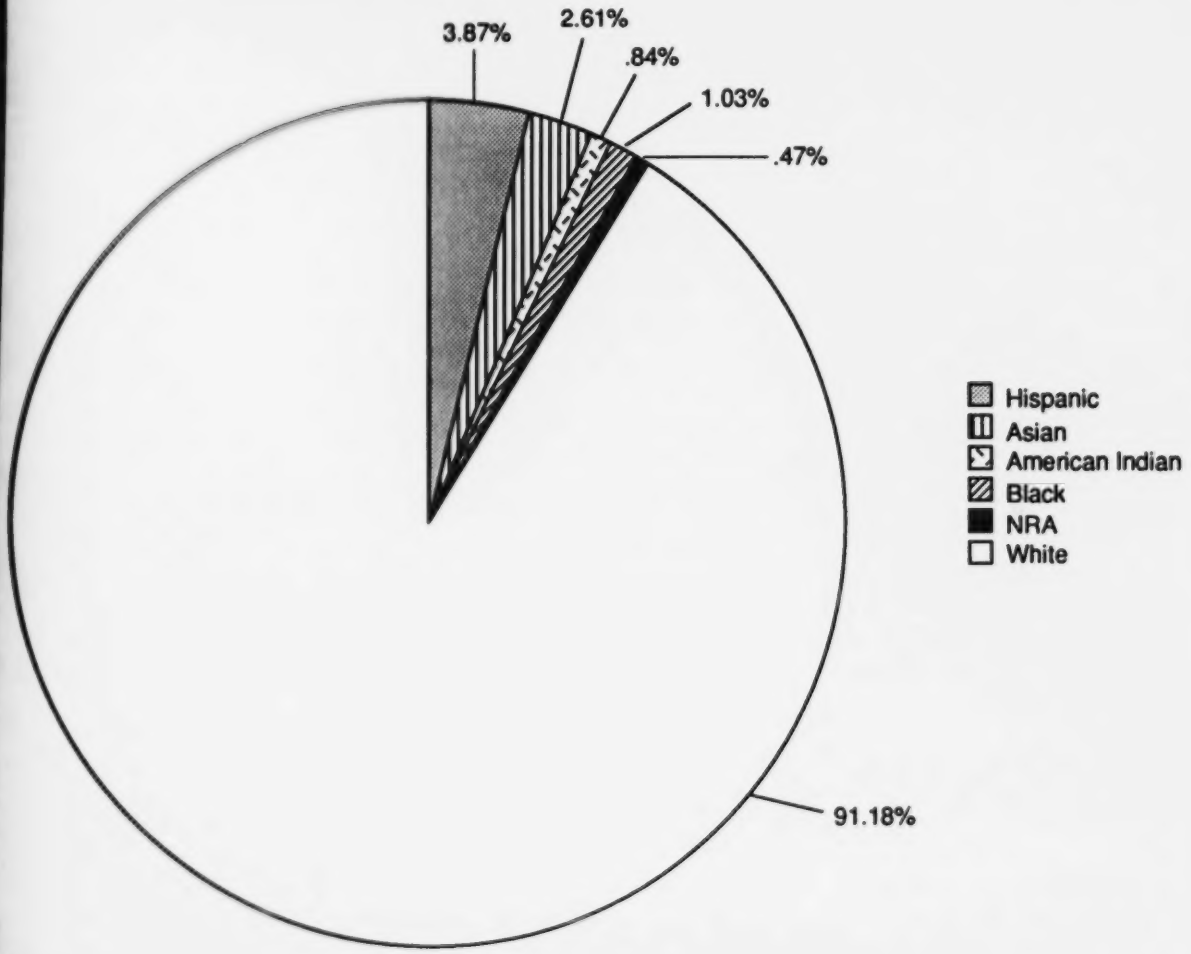


Table 15
Students by County of Residence
1988-89 Headcount

	BM	COCC	CHEM	CLACK	CLAT	LANE	LBCC	MH	OC	PCC	RCC	SW	TB	TV	TO	UCC	TOTAL
Baker	10	11	2	3	0	14	5	2	0	5	0	0	0	56	0	8	116
Benton	6	7	224	10	0	212	11,401	21	30	50	1	10	0	0	0	21	11,993
Clackamas	6	29	403	19,711	6	88	78	3,637	9	5,996	0	2	0	0	6	14	29,985
Clatsop	0	7	8	29	6,251	16	8	23	0	59	0	7	4	0	0	0	6,412
Columbia	2	4	13	63	17	30	18	73	0	1,969	0	1	0	3	0	1	2,194
Coos	4	0	15	13	0	184	38	13	0	14	19	7,579	0	2	0	103	7,984
Crook	9	917	5	3	0	16	13	6	6	5	0	4	0	0	0	3	987
Curry	1	0	4	13	0	94	20	9	3	2	23	1,360	0	3	0	17	1,549
Deschutes	48	8,200	20	22	0	97	89	23	6	24	7	12	0	8	0	23	8,579
Douglas	3	7	20	19	0	604	89	22	0	12	80	673	0	5	0	11,990	13,524
Gilliam	5	4	0	0	0	0	56	4	0	0	0	1	0	0	39	0	109
Grant	10	16	3	6	0	21	4	4	0	2	0	1	0	32	0	0	99
Harney	6	18	0	3	0	35	8	1	0	0	0	1	0	119	0	1	192
Hood River	4	4	10	13	0	12	10	108	0	138	0	0	0	5	847	0	1,151
Jackson	9	9	13	25	0	168	7	19	9	10	4,606	27	0	3	0	99	5,004
Jefferson	9	1,245	8	22	0	30	71	9	0	7	0	1	0	0	0	2	1,404
Josephine	4	0	5	3	0	449	10	15	3	7	6,068	18	0	8	0	86	6,676
Klamath	6	148	5	0	0	90	35	11	0	9	999	5	0	13	0	15	1,336
Lake	2	129	0	2	0	9	33	2	0	2	5	3	0	117	0	4	308
Lane	21	16	78	57	3	27,147	13	88	18	121	14	79	0	3	0	181	27,839
Lincoln	4	2	81	105	0	90	246	1	3,519	14	0	15	7	0	0	5	4,089
Linn	2	4	637	35	0	311	12,491	51	12	76	1	4	0	0	0	24	13,648
Malheur	2	4	5	3	0	9	13	1	0	2	0	0	0	3,838	0	0	3,877
Marion	11	35	28,355	615	0	184	580	146	21	508	5	13	4	0	0	45	30,522
Morrow	398	2	3	0	0	0	7	3	0	0	0	1	0	0	11	1	426
Multnomah	12	64	123	3,314	128	249	104	20,333	42	38,760	0	8	0	3	27	29	63,196
Polk	1	1	5,348	16	0	53	132	19	3	26	0	4	0	0	0	9	5,612
Sherman	2	4	0	6	0	2	5	3	0	24	0	0	0	0	132	0	178
Tillamook	2	7	20	10	45	14	38	19	83	43	0	6	2,487	1	0	9	2,784
Umatilla	8,784	11	15	16	0	23	23	29	6	14	1	0	0	3	4	1	8,930
Union	244	2	5	0	0	9	13	14	6	9	0	0	0	16	0	1	319
Wallowa	22	2	4	0	0	7	10	31	0	0	0	0	0	2	0	0	78
Wasco	18	20	5	41	0	7	25	11	17	145	0	2	0	3	2,895	0	3,189
Washington	7	18	144	928	6	81	81	749	18	26,633	0	8	4	24	8	6	28,715
Wheeler	8	16	3	0	0	0	0	1	0	0	0	0	0	0	8	3	39
Yamhill	9	2	3,258	60	0	53	56	63	21	1,381	1	1	0	0	0	1	4,906
Unknown OR	0	0	0	418	50	0	78	114	0	0	0	50	0	125	7	72	914
TOTAL	9,691	10,965	38,842	25,584	6,506	30,408	25,908	25,678	3,832	76,067	11,830	9,896	2,506	4,392	3,984	12,774	298,863
Idaho	12						3	15		5		1		951			987
Washington	4				473		28	1,014		1,443		6	46	5	512		3,531
Other States; Foreign Stdt.	1	14	125	407	37	373	185	115	14	530	71	46	2	83	16		2,019

Source: 1988-89 Headcount Report forms

Table 16
Students by County of Residence
1988-89 Headcount

County	Total Students Enrolled	Total County Population*	Percentage Enrolled
Baker	116	15,700	0.74%
Benton	11,993	69,100	17.36
Clackamas	29,985	262,200	11.44
Clatsop	6,412	33,100	19.37
Columbia	2,194	36,200	6.06
Coos	7,984	61,000	13.09
Crook	987	13,000	7.59
Curry **	1,549	17,100	9.06
Deschutes	8,579	65,400	13.12
Douglas	13,524	92,150	14.68
Gilliam**	109	1,800	6.06
Grant**	99	8,050	1.23
Harney**	192	7,400	2.59
Hood River	1,151	16,400	7.02
Jackson**	5,004	141,700	3.53
Jefferson	1,404	12,200	11.51
Josephine	6,676	64,000	10.43
Klamath	1,336	58,630	2.28
Lake	308	7,600	4.05
Lane	27,839	273,700	10.17
Lincoln	4,089	38,800	10.54
Linn	13,648	89,900	15.18
Malheur	3,877	26,900	14.41
Marion	30,522	209,200	14.59
Morrow	426	8,000	5.33
Multnomah	63,196	561,800	11.25
Polk	5,612	47,300	11.86
Sherman**	178	2,200	8.09
Tillamook	2,784	21,400	13.01
Umatilla	8,930	60,000	14.88
Union**	319	24,800	1.29
Wallowa**	78	7,420	1.05
Wasco	3,189	20,600	15.48
Washington	29,715	268,000	11.09
Wheeler**	39	1,350	2.89
Yamhill	4,906	57,100	8.59
Unknown Oregon	914		
TOTAL/AVG.	298,863	2,701,200	11.06%*

*Population by county as reported in the Oregon Blue Book, printed 1989.
**These counties do not have any community college service. The students must either go to a county that has a community college, or be served through a Contracted-Out-Of- District (COD) contract.

Table 17

Oregon Public High School Graduates* in Community College Districts 1980 through 1989 Headcount Trends

	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
Blue Mountain	760	753	810	730	689	741	719	712	697
Central	1,051	992	1,018	978	1,062	953	1,066	1,067	1,109
Chemeketa	3,179	3,141	3,011	3,066	3,016	2,871	2,982	2,932	2,995
Clackamas	2,265	2,191	2,199	2,221	2,204	2,191	2,129	2,213	2,135
Clatsop	295	333	276	272	267	222	281	287	273
Lane	2,761	2,833	2,738	2,631	2,627	2,580	2,664	2,782	2,614
Linn-Benton	1,769	1,732	1,690	1,502	1,554	1,529	1,595	1,645	1,466
Mt. Hood	2,318	2,368	2,191	2,186	2,055	2,010	2,188	2,250	2,102
Oregon Coast	—	—	—	—	—	—	322	318	356
Portland	7,071	6,826	6,805	6,573	6,610	6,490	6,724	7,062	6,543
Rogue	700	703	683	571	566	633	547	617	552
Southwestern	855	815	789	810	784	729	813	795	736
Tillamook Bay	—	221	223	240	222	210	213	213	195
Treasure Valley	394	386	350	357	356	327	326	334	325
Treaty Oak	279	256	250	254	240	219	255	255	246
Umpqua	1,082	1,028	1,044	971	953	917	933	997	972
TOTAL Grads in CC Districts**	24,746	24,549	24,042	23,330	23,167	22,600	23,724	24,448	23,288
TOTAL Grads- All Public HS	29,354	28,780	28,099	27,214	26,870	26,286	27,165	28,058	26,903
% Within CC Districts	84.3%	85.3%	85.6%	85.7%	86.2%	86.0%	87.3%	87.1%	86.6%

*Figures do not include students who obtain a General Education Development (GED) certificate
**Totals do not add because some community college districts share high schools
Source: Oregon Department of Education

FACULTY AND STAFF

1987 - 88 and 1988 - 89

Academic Year Data

FACULTY AND STAFF

Information about community college faculty and staff is derived from several sources: the federal Equal Employment Opportunity Commission (biennial EEO-6 surveys), the federal Department of Education (biennial IPEDS faculty salary surveys), the Oregon Community College Association (annual faculty and administrator salary surveys), and the Oregon Employment Division, in cooperation with the Office of Community College Services (survey collected every three years on staffing by expenditure category). Because they contract with community colleges for instructional services, service districts do not complete federal faculty salary surveys.

IPEDS, EEO-6 and Employment Division surveys have not been repeated since last year's Profile; therefore, Tables 18 through 20 and 22 through 26 display 1987-88 data. OCCA surveys are done annually, so those tables show 1988-89 data.

Since these surveys all are collected at different times during the academic year, staffing totals for the individual colleges (particularly for part-time employees) may differ depending on the table viewed. The IPEDS and EEO-6 surveys, for example, were collected during the fall term, while the Oregon Employment Division survey was based on the April 1988 payroll.

Definitions used in the following tables are:

Tenure track - Some Oregon community colleges do not grant tenure, opting instead for permanent vs temporary faculty status. However, for consistency, and at the request of the colleges, the term "tenure track" is used for all nontemporary faculty.

Full-time faculty - Faculty on 9-10 or 11-12 month contracts.

Table 18

Full-Time and Part-Time Faculty * By Gender

1987-88

	Full-Time (9+12 mo contracts)		Part Time		Total		TOTAL FACULTY
	Male	Female	Male	Female	Male	Female	
Blue Mountain	54	14	30	85	84	99	183
Central	46	19	84	58	130	77	207
Chemeketa	111	85	271	287	382	372	754
Clackamas	84	69	207	139	291	208	499
Clatsop	28	17	59**	36**	87	53	140
Lane	139	113	124	140	263	253	516
Linn-Benton	78	58	130	233	208	291	499
Mt. Hood	101	58	163	198	264	256	520
Oregon Coast	Included in Linn-Benton's Numbers						
Portland	216	141	650	598	866	739	1,605
Rogue	34	23	100	136	134	159	293
Southwestern	40	14	105	104	145	118	263
Tillamook Bay	Included in Portland's Numbers						
Treasure Valley	31	14	32	41	63	55	118
Treaty Oak	Included in Portland's Numbers						
Umpqua	37	23	27	52	64	75	139
State Totals	999	648	1,982	2,107	2,981	2,755	5,736

* Includes Instruction Research Assistants
** Spread proportionately. Gender not available
Source: U.S Equal Employment Opportunity Commission Surveys (EEO-6)

Table 19

Race/Ethnic Classification of Faculty *
By Gender

1987-88

	White		Black		Hispanic		Asian		Native American		Total	
	M	F	M	F	M	F	M	F	M	F	M	F
Blue Mountain	83	99	0	0	0	0	0	0	1	0	84	99
Central	127	76	0	0	1	1	1	0	1	0	130	77
Chemeketa	368	351	2	2	8	8	3	9	1	2	382	372
Clackamas	284	203	0	0	3	2	2	2	2	1	291	208
Clatsop	86	53	0	0	1	0	0	0	0	0	87	53
Lane	257	248	1	0	2	2	3	2	0	1	263	253
Linn-Benton*	205	290	0	0	0	1	2	0	1	0	208	291
Mt. Hood	251	240	5	5	4	3	3	6	1	2	264	256
Oregon Coast	Included in Linn-Benton's Numbers											
Portland	822	694	12	11	4	9	22	22	6	3	866	739
Rogue	130	154	0	0	4	4	0	0	0	1	134	159
Southwestern	144	118	0	0	0	0	1	0	0	0	145	118
Tillamook Bay	Included in Portland's Numbers											
Treasure Valley	59	55	0	0	1	0	2	0	1	0	63	55
Treaty Oak	Included in Portland's Numbers											
Umpqua	63	73	0	0	0	0	1	2	0	0	64	75
State Totals	2,879	2,654	20	18	28	30	40	43	14	10	2,981	2,755

* Records not available for part-time faculty
Includes instruction/research assistants
Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6)

Table 20

Full Time Faculty Permanent Status By Gender

1987-88

	Tenured		Tenure Track		Not on TenureTrack		Total	
	Male	Female	Male	Female	Male	Female	Male	Female
Blue Mountain	47	12	6	4	0	0	53	16
Central Oregon	33	7	10	12	4	0	47	19
Chemeketa	0	0	0	0	195	80	195	80
Clackamas	75	61	9	8	0	0	84	69
Clatsop	0	0	0	0	27	16	27	16
Lane	153	134	0	0	0	0	153	134
Linn-Benton	0	0	0	0	69	39	69	39
Mt. Hood	89	40	10	13	2	5	101	58
Oregon Coast	Not Applicable							
Portland	191	127	20	14	4	1	215	142
Rogue	34	16	0	0	1	0	35	16
Southwestern	30	8	6	2	35	12	71	22
Tillamook Bay	Not Applicable							
Treasure Valley	25	10	5	3	0	0	30	13
Treaty Oak	Not Applicable							
Umpqua	0	0	0	0	35	26	35	26
State Totals	677	415	66	56	372	179	1,115	650

Source: IPEDS

Table 21

Faculty and Administrative Base Salaries
(Nine-Month Faculty; Full-Time Administrators)
1988-89

	Faculty		Administrators**					
			Level 1*		Level 2*		Level 3*	
	High	Low	High	Low	High	Low	High	Low
Blue Mountain	$36,579	$24,445	$61,352	$43,860	$48,204	$32,376	$36,580	$31,824
Central Oregon	42,093	23,161	74,724	28,000	48,300	20,224	42,000	20,750
Chemekta	34,510	20,361	65,768	20,225	54,040	16,521	0	0
Clackamas	35,385	22,767	67,080	31,200	47,892	35,988	41,107	34,440
Clatsop	38,051	19,163	59,373	27,285	42,492	13,364	24,527	18,724
Lane	37,231	23,051	69,885	49,610	51,594	28,818	48,077	26,229
Linn-Benton	38,018	22,565	67,258	44,495	49,032	23,550	0	0
Mt. Hood	38,755	22,850	70,600	36,368	52,286	39,739	0	0
Oregon Coast	(Faculty contracted from PCC)		49,000	26,500	28,200	15,400	0	0
Portland	36,067	23,500	82,200	33,400	48,700	32,100	47,200	30,700
Rogue	36,234	22,030	60,000	32,000	32,962	15,373	0	0
Southwestern	41,067	25,348	60,102	37,930	39,959	39,959	37,283	29,012
Tillamook Bay	(Faculty contracted from PCC)		47,250	14,476	0	0	0	0
Treasure Valley	36,667	18,892	53,543	21,600	38,977	14,429	0	0
Treaty Oak	(Faculty contracted from PCC)		47,848	17,250	0	0	0	0
Umpqua	40,706	22,934	60,060	24,906	48,870	27,523	0	0
State Average	$37,797	$23,390	$62,253	$30,569	$45,108	$25,383	$39,539	$27,383

* Level 1: Presidents and all administrators reporting directly to the president
* Level 2: All directors, coordinators, and administrators, etc., reporting to a Level 1 administrator
* Level 3: All administrators, directors and coordinators reporting to a Level 2 administrator
** Please note salaries shown do not include annuities provided administrative staff at some colleges
Sources: Oregon Community College Association Salary Surveys

Table 22

Full-Time and Part-Time Administrators By Gender

1987-88

	Full-Time		Part-Time		Totals		Total
	Male	Female	Male	Female	Male	Female	Administrators
Blue Mountain	11	3	0	0	11	3	14
Central Oregon	16	11	1	4	17	15	32
Chemeketa	32	24	2	0	34	24	58
Clackamas	21	4	0	0	21	4	25
Clatsop	16	8	3*	0	19	8	27
Lane	47	29	0	0	47	29	76
Linn-Benton	22	27	0	1	22	28	50
Mt. Hood	19	6	0	0	19	6	25
Oregon Coast		Not Available					
Portland	51	29	0	0	51	29	80
Rogue	4	0	0	0	4	0	4
Southwestern	4	2	0	0	4	2	6
Tillamook Bay		Not Available					
Treasure Valley	4	0	0	0	4	0	4
Treaty Oak		Not Available					
Umpqua	15	5	0	1	15	6	21
State TOTALS	262	148	6	6	268	154	422

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6)
Note: EE06 Survey directions exclude from administrator category any direct line supervisors of instruction
*Default to male. Not broken out in report

Table 23

Race/Ethnic Classification of Administrators By Gender

1987-88

	White		Black		Hispanic		Asian		Native Amer		Total	
	M	F	M	F	M	F	M	F	M	F	M	F
Blue Mountain	11	3	0	0	0	0	0	0	0	0	11	3
Central Oregon	17	15	0	0	0	0	0	0	0	0	17	15
Chemeketa	32	24	0	0	2	0	0	0	0	0	34	24
Clackamas	21	4	0	0	0	0	0	0	0	0	21	4
Clatsop	19	8	0	0	0	0	0	0	0	0	19	8
Lane	45	27	2	1	0	1	0	0	0	0	47	29
Linn-Benton	19	27	0	0	2	0	1	1	0	0	22	28
Mt. Hood	18	6	0	0	1	0	0	0	0	0	19	6
Oregon Coast	Not Available											
Portland	50	28	1	1	0	0	0	0	0	0	51	29
Rogue	4	0	0	0	0	0	0	0	0	0	4	0
Southwestern	4	2	0	0	0	0	0	0	0	0	4	2
Tillamook Bay	Not Available											
Treasure Valley	4	0	0	0	0	0	0	0	0	0	4	0
Treaty Oak	Not Available											
Umpqua	15	5	0	0	0	0	0	1	0	0	15	6
State TOTALS	259	149	3	2	5	1	1	2	0	0	268	154

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6)

Table 24

Full and Part Time Nonteaching Professionals By Gender

1987-88

	Full-Time		Part-Time		Total		
	Male	Female	Male	Female	Male	Female	TOTAL
Blue Mountain	3	0	0	2	3	2	5
Central Oregon	0	0	0	0	0	0	0
Chemeketa	10	8	0	1	10	9	19
Clackamas	7	9	0	0	7	9	16
Clatsop	1	4	0	0	1	4	5
Lane	10	15	0	0	10	15	25
Linn-Benton	0	10	0	3	0	13	13
Mt. Hood	8	18	8	12	16	30	46
Oregon Coast	Not Available						
Portland	17	20	4	6	21	26	47
Rogue	5	4	0	0	5	4	9
Southwestern	1	13	0	0	1	13	14
Tillamook Bay	Not Available						
Treasure Valley	8	7	2	8	10	15	25
Treaty Oak	Not Available						
Umpqua	0	0	0	0	0	0	0
State Totals	70	108	14	32	84	140	224

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6)

Table 25

Full and Part Time Classified and Support Staff By Gender

1987-88

	Full-Time		Part-Time		Total		
	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	13	31	1	7	14	38	52
Central Oregon	21	46	14	20	35	66	101
Chemeketa	67	193	136	272	203	465	668
Clackamas	40	93	0	0	40	93	133
Clatsop	11	19	5*	5*	16	24	40
Lane	90	242	29	89	119	331	450
Linn-Benton	45	118	25	60	70	178	248
Mt. Hood	66	95	20	90	86	185	271
Oregon Coast		Not available					
Portland	141	261	91	274	232	535	767
Rogue	17	31	1	17	18	48	66
Southwestern	17	32	2	20	19	52	71
Tillamook Bay		Not available					
Treasure Valley	11	30	3	11	14	41	55
Treaty Oak		Not available					
Umpqua	15	39	44	58	59	97	156
State TOTALS	554	1230	371	923	925	2153	3078

* Spread proportionately. Gender not available.
Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6)

Table 26

Employees by Expense Function
Full and Part Time

Snapshot: April 1988

	Instruction		Instructional Support		Student Services		College Support		Plant O & M		Total	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Blue Mountain	71	229	20	37	16	7	18	8	12	16	137	297
Central Oregon	73	250	33	17	28	5	31	12	16	2	181	286
Chemeketa	290	558	56	23	68	28	90	39	39	5	543	653
Clackamas	172	357	44	52	45	44	41	26	28	10	330	489
Clatsop	35	95	27	8	8	5	16	4	10	0	96	112
Lane*	360	285	60	0	98	0	114	0	65	0	697	285
Linn-Benton	162	387	75	35	45	54	61	24	17	11	360	511
Mt. Hood	209	511	28	34	96	280	67	88	41	6	441	919
Oregon Coast	Included in LBCC numbers											
Portland	461	1,454	152	29	123	171	129	56	87	10	952	1,720
Rogue	63	237	14	29	16	43	12	31	16	11	121	351
Southwestern	46	90	10	126	15	12	41	15	13	13	125	256
Tillamook Bay	Included in PCC numbers		6	3	3	1	7	6	1	0	17	10
Treasure Valley	49	79	15	6	19	7	15	2	15	3	113	97
Treaty Oak	Included in PCC numbers		5	12	1	9	8	3	0	1	14	25
Umpqua	63	248	14	15	19	11	22	9	19	3	137	286
State Totals	2,054	4,780	559	426	600	677	672	323	379	91	4,264	6,297

* Could not provide information regarding 282 part-time employees
Source: OCCS/State Employment Division Survey

FINANCES

1988 - 89

Academic Year Data

FINANCES

Financial information for Oregon's community colleges is collected in Revenue/Expenditure reports, submitted to the OCCS each spring; in audits, completed by January of each year for the previous academic year; and in budgets provided to the OCCS when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The General Fund includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The Special Revenues Fund is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and special revenue fund represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in generating cost per FTE. Tables 29 through 35 concentrate on General and Special Revenue Fund revenues and expenditures in an effort to demonstrate the direct costs of educational programs.

Other funds used for accounting purposes by the colleges are Capital Projects and Debt Service Funds, which account for acquisition or construction of major capital facilities, the initial purchase of major equipment, remodeling, and the payment of long-term debt; Enterprise and Internal Service Funds, which relate to activities furnishing goods or services for a fee; and a Financial Aid Fund. Some colleges place financial aid expenditures in the general or special revenue funds as well as in the financial aid fund; in these reports, all financial aid expenditures have been removed from other funds and grouped together under Financial Aid.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges are funded by three major resources: local property taxes; state support which is currently distributed based either directly or indirectly on the numbers of FTE earned by a college; and student tuition and fees. Federal and private grants and contributions contribute a small percentage of revenues. Information regarding each revenue source is set out in the following tables. State support as a percentage of general fund operating costs has been decreasing steadily over the past decade, while local property taxes have picked up the slack. Table 40 displays this relationship.

Table 27

General Fund Operating Revenues

1988-89

	State FTE Reimbursement	Other State Grants	District Taxes	Tuition/ Fees	Fed & Other	Total Revs	Increase from 1987-88	Beginning Balance
Blue Mountain	$1,916,322		$3,923,243	$774,529	$374,546	$6,988,640	4.4%	$1,609,697
Central Oregon	2,377,198		5,705,320	1,114,789	850,516	10,047,823	4.6	5,210,908
Chemeketa	7,168,834	$22,980	13,567,610	4,214,932	931,879	25,906,235	5.0	1,711,251
Clackamas	4,605,573		8,484,567	2,802,947	592,283	16,485,370	7.7	983,340
Clatsop	1,319,713		2,438,528	560,062	979,702	5,298,005	23.9	672,990
Lane	8,786,417		14,441,719	7,498,924	1,896,145	32,623,205	8.4	2,542,118
Linn-Benton	5,012,527		7,162,092	2,670,874	566,709	15,412,202	5.2	987,631
Mt. Hood	6,554,568	330,777	9,463,710	4,447,531	831,434	21,628,020	7.8	1,312,358
Oregon Coast	452,760		454,271	203,503	56,543	1,167,077	6.8	230,588
Portland	14,012,931		24,377,557	10,416,194	2,703,147	51,509,829	6.5	5,752,414
Rogue	2,227,559		2,519,017	1,170,419	503,865	6,420,860	5.7	533,029
Southwestern	1,977,464		3,786,530	907,857	197,171	6,869,022	15.8	496,843
Tillamook Bay	336,030		434,968	125,921	213,500	1,110,419	14.4	67,883
Treasure Valley	1,506,398		3,013,736	732,359	150,869	5,403,362	5.3	405,407
Treaty Oak	653,733	23,605	575,978	334,717	117,270	1,705,303	7.1	179,447
Umpqua	2,669,876		2,695,524	1,077,627	249,198	6,692,225	3.2	768,807
State Totals	$61,577,903	$377,362	$103,044,370	$39,053,185	$11,214,777	$215,267,597	7.1%	$23,464,711

Source: OCCS Revenue/Expenditure (RE) Reports (end-of-year audited figures)

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Table 28

General Fund Operating Revenues
Percent of Total

1988-89

	State FTE Reimbursement	Other State Grants	District Taxes	Tuition/ Fees	Fed & Other	Total Revs
Blue Mountain	27.42%	0	56.14%	11.08%	5.36%	$6,988,640
Central Oregon	23.66	0	56.78	11.10	8.46	10,047,823
Chemeketa	27.67	0.09%	52.37	16.27	3.60	25,906,235
Clackamas	27.94	0	51.47	17.00	3.59	16,485,370
Clatsop	24.91	0	46.03	10.57	18.49	5,298,005
Lane	26.93	0	44.27	22.99	5.81	32,623,205
Linn-Benton	32.52	0	46.47	17.33	3.68	15,412,202
Mt. Hood	30.31	1.53	43.76	20.56	3.84	21,628,020
Oregon Coast	38.79	0	38.92	17.44	4.85	1,167,077
Portland	27.20	0	47.33	20.22	5.25	51,509,829
Rogue	34.69	0	39.23	18.23	7.85	6,420,860
Southwestern	28.79	0	55.12	13.22	2.87	6,869,022
Tillamook Bay	30.26	0	39.17	11.34	19.23	1,110,419
Treasure Valley	27.88	0	55.78	13.55	2.79	5,403,362
Treaty Oak	38.33	1.38	33.78	19.63	6.88	1,705,303
Umpqua	39.90	0	40.28	16.10	3.72	6,692,225
State Totals	28.60%	0.18%	47.87%	18.14%	5.21%	$215,267,597

Table 28G
1988-89 General Fund Operating Revenues
Percent of Total

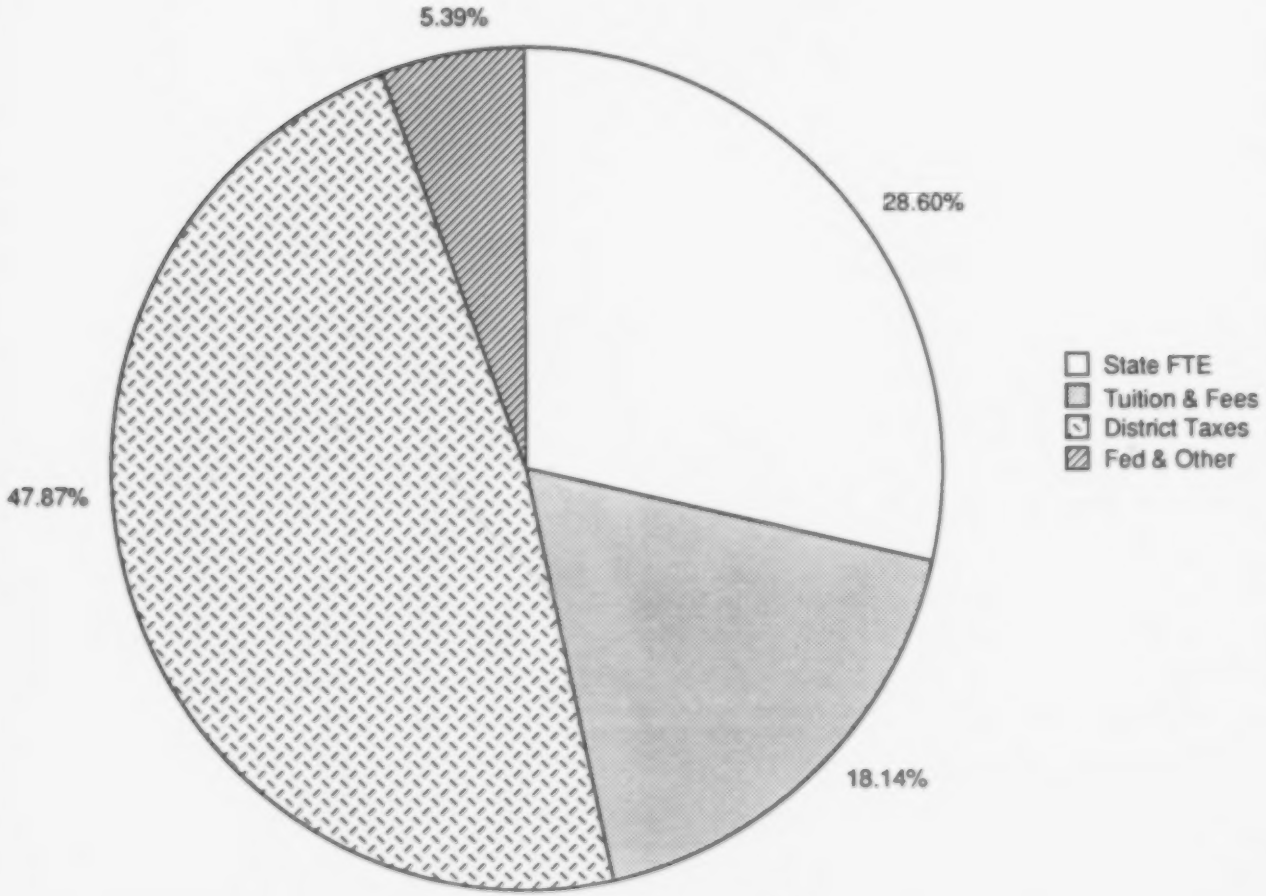

Table 29

General Fund Operating Expenditures

1988-89

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant	Total	Increase from 1987-88
Blue Mountain	$4,039,168	$746,563	$557,917	$610,571	$0	$613,643	$6,567,862	5.9%
Central Oregon	5,402,463	533,117	1,051,816	1,267,382	49,815	846,104	9,150,697	7.5
Chemeketa	14,465,812	2,556,011	2,048,226	3,936,019	716,805	1,734,005	25,456,878	5.9
Clackamas	8,586,558	787,771	1,598,661	2,627,231	94,062	1,706,606	15,400,889	1.8
Clatsop	2,168,509	847,235	269,765	898,562	18,809	454,826	4,657,706	5.8
Lane	18,609,178	1,561,768	2,692,797	4,768,868	0	2,299,630	29,932,241	6.6
Linn-Benton	8,384,690	903,755	1,278,762	2,381,883	598,432	1,669,012	15,216,534	5.9
Mt. Hood	12,277,419	822,769	2,010,722	3,153,418	0	2,486,280	20,750,608	5.4
Oregon Coast	737,928	21,724	116,704	280,470	540	80,984	1,238,350	49.1
Portland	26,286,006	5,489,797	4,026,030	7,360,271	720,289	4,036,235	47,918,628	9.3
Rogue	3,054,015	720,192	611,348	1,053,201	282,833	509,488	6,231,077	10.4
Southwestern	3,286,322	737,595	645,445	1,164,428	74,279	712,044	6,620,113	13.4
Tillamook Bay	311,712	201,383	153,121	271,792	545	149,014	1,087,567	9.6
Treasure Valley	2,935,596	372,289	431,256	723,642	51,478	675,441	5,189,702	8.2
Treaty Oak	650,596	200,550	147,750	338,612	120,922	96,750	1,555,180	6.6
Umpqua	3,489,512	621,188	632,919	943,803	84,190	877,948	6,649,560	5.4
State Totals	$114,685,484	$17,123,707	$18,273,239	$31,780,153	$2,812,999	$18,948,010	$203,623,592	7.1%

Transfers-Out NOT Included
Source: OCCS Revenue/Expenditure Reports (end-of-year audited figures)

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Table 30

General Fund Operating Expenditures
Percent of Total

1988-89

	Instruction	Instructional Support	Student Services	College Support	Community Services	Plant O & M	Total
Blue Mountain	61.50%	11.37%	8.49%	9.30%	0	9.34%	$ 6,567,862
Central Oregon	59.04	5.83	11.49	13.85	0.54	9.25	9,150,697
Chemeketa	56.82	10.04	8.05	15.46	2.82	6.81	25,456,878
Clackamas	55.75	5.12	10.38	17.06	0.61	11.08	15,400,889
Clatsop	46.56	18.19	5.79	19.29	0.40	9.77	4,657,706
Lane	62.17	5.22	9.00	15.93	0	7.68	29,932,241
Linn-Benton	55.10	5.94	8.41	15.65	3.93	10.97	15,216,534
Mt. Hood	59.17	3.96	9.69	15.20	0	11.98	20,750,608
Oregon Coast	59.59	1.76	9.42	22.65	0.04	6.54	1,238,350
Portland	54.86	11.46	8.40	15.36	1.50	8.42	47,918,628
Rogue	49.01	11.56	9.81	16.90	4.54	8.18	6,231,077
Southwestern	49.64	11.14	9.75	17.59	1.12	10.76	6,620,113
Tillamook Bay	28.66	18.52	14.08	24.99	0.05	13.70	1,087,567
Treasure Valley	56.57	7.17	8.31	13.94	0.99	13.02	5,189,702
Treaty Oak	41.83	12.90	9.50	21.77	7.78	6.22	1,555,180
Umpqua	52.48	9.34	9.52	14.19	1.27	13.20	6,649,560
State Totals	56.32%	8.41%	8.97%	15.61%	1.38%	9.31%	$203,623,592

Table 30G
General Fund Operating Expenditures
1988-89

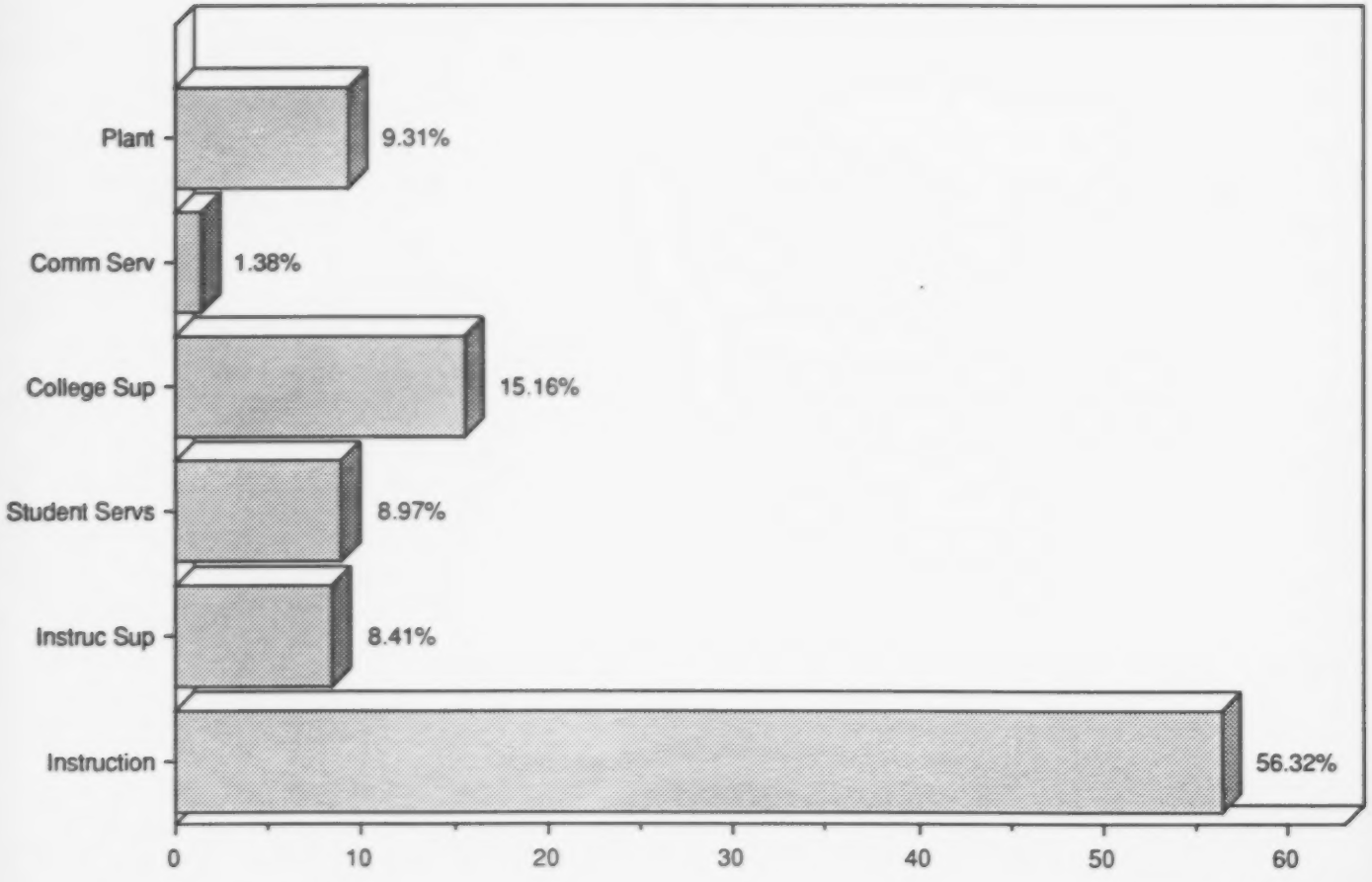

Table 31

Special Revenue Fund Revenues

1988-89

	State FTE Reimbursement	Other State	District Taxes	Tuition/ Fees	Feds Grants	Other Revs	Total Revs	Increase/ Decrease from 1987-88	Beginning Balance
Blue Mountain	$139,358	$47,210	0	$138,479	$289,546	$321,323	$935,916	-34.3%	$174,188
Central Oregon	0	152,822	0	109,408	445,742	90,869	798,841	38.6	52,377
Chemeketa	327,316	1,832,422	0	302,558	3,343,660	2,536,415	8,342,371	40.6	1,476,570
Clackamas	0	226,847	0	0	1,245,369	1,412,514	2,884,730	102.4	108,093
Clatsop	0	0	0	0	168,683	0	168,683	-19.6	0
Lane	0	462,753	0	34,440	3,190,123	902,915	4,590,231	51.7	447,857
Linn-Benton	0	356,677	0	248,042	434,884	660,180	1,699,783	4.2	278,546
Mt. Hood	0	0	0	0	4,184,815	717,877	4,902,692	53.2	37,433
Oregon Coast	0	28,833	0	4,600	55,707	92	89,232	162.2	0
Portland	0	870,188	0	0	2,059,895	3,316,623	6,246,706	38.3	9,501
Rogue	395,145	392,013	0	253,036	559,478	188,595	1,788,267	39.0	119,494
Southwestern	78,592	57,210	$137,018	61,316	573,662	536,612	1,444,410	40.3	45,997
Tillamook Bay	0	60,136	0	0	75,976	102,670	238,782	-12.8	-1,763
Treasure Valley	23,332	29,523	0	23,235	179,314	13,922	269,326	20.9	15,444
Treaty Oak	36,840	98,481	0	35,828	78,642	47,815	297,606	208.1	9,517
Umpqua	0	237,034	0	340,535	214,390	167,568	959,527	7.6	53,630
State Totals	$1,000,583	$4,852,149	$137,018	$1,551,477	$17,099,886	$11,015,990	$35,657,103	38.3%	$2,826,884

Source: OCCS Revenue/Expenditure Reports (end-of-year audited figures)

Table 32

Special Revenue Fund Expenditures

1988-89

	Instruction	Instructional Support	Student Services	College Support	Community Services	Plant	Total	Percent Increase/ Decrease from 1987-88
Blue Mountain	$529,784	$2,972	0	$174,040	$343,287	0	$1,050,083	42.5%
Central Oregon	537,933	0	51,543	0	235,679	0	825,155	39.0
Chemeketa	1,427,197	661,824	116,143	0	614,516	0	2,819,680	21.3
Clackamas	927,552	2,713	329,857	693,968	71,551	0	2,025,641	40.8
Clatsop	64,589	57,641	1,000	0	45,759	0	168,989	-12.3
Lane	1,890,528	208,726	75,368	0	2,010,363	0	4,184,985	7.1
Linn-Benton	1,025,845	0	217,535	54,113	399,567	0	1,697,060	6.9
Mt. Hood	3,181,104	8,900	94,820	0	1,188,444	0	4,473,268	35.2
Oregon Coast	20,356	0	13,202	0	56,077	0	89,635	NA
Portland	5,041,191	0	0	0	0	0	5,041,191	36.9
Rogue	823,855	56,991	67,910	12,840	663,666	$52,348	1,677,610	33.5
Southwestern	235,855	11,000	569,332	218,242	401,217	0	1,435,646	19.9
Tillamook Bay	21,545	35,828	63,127	57,695	43,094	0	221,289	-32.3
Treasure Valley	227,129	0	0	0	18,408	0	245.537	47.9
Treaty Oak	99,676	0	0	0	106,816	0	206,492	141.5
Umpqua	600,547	15,721	10,008	212,714	8,122	0	847,112	1.8
State Totals	$16,654,686	$1,062,316	$1,609,845	$1,423,612	$6,206,566	$52,348	$27,009,373	24.8%

Transfers-Out NOT Included
Source: OCCS Revenue/Expenditure Reports (end-of-year audited figures)

Table 33

Direct Instructional Costs By Program
General and Special Revenue Funds

1988-89

	Lower Division	Vocational Education	Developmental Education	Other Reimb	Nonreimb	Unidentified	Total	Percent Increase from 1987-88
Blue Mountain	$1,822,946	$1,684,875	$701,202	$322,555	$37,374	0	$4,568,952	8.1%
Central Oregon	3,018,547	1,160,744	601,615	974,880	184,610	0	5,940,396	18.8
Chemeketa	8,481,371	2,025,349	1,932,536	3,453,753*	0	0	15,893,009	17.4
Clackamas	3,909,678	2,960,296	1,248,441	392,521	1,003,174	0	9,514,110	2.2
Clatsop	869,319	833,701	194,839	320,153	15,086	0	2,233,098	2.8
Lane	7,532,821	12,442,771	456,693	0	67,421	0	20,499,706	9.0
Linn-Benton	3,043,319	4,025,641	969,467	1,327,864	44,244	0	9,410,535	4.2
Mt. Hood	6,305,212	7,870,092	928,402	354,817	0	0	15,458,523	10.4
Oregon Coast	145,157	135,681	320,199	153,075	4,172	0	758,284	N/A
Portland	11,656,797	10,984,232	2,518,467	6,167,701	0	0	31,327,197	12.7
Rogue	1,263,284	1,496,947	880,493	0	237,146	0	3,877,870	9.7
Southwestern	1,653,513	1,257,241	259,330	306,197	45,896	0	3,522,177	14.7
Tillamook Bay	50,123	87,920	16,366	154,128	24,720	0	333,257	N/A
Treasure Valley	1,192,414	881,349	253,776	606,915**	1,142	$227,129	3,162,725	11.7
Treaty Oak	226,990	277,692	134,440	98,287	12,863	0	750,272	11.9
Umpqua	1,274,337	1,728,273	884,514	87,913	115,022	0	4,090,059	5.0
State Total	$52,445,828	$49,852,804	$12,300,780	$14,720,759	$1,792,870	$227,129	$131,340,170	10.2%

* Includes Outreach-Community Ed

** Includes Summer Programs, Outreach & Community Ed

Source: OCCS Revenue/Expenditure Reports (End-of-year figures)

Table 34

Costs Per FTE

1988-89

	Total FTE	Total General Fund & Special Revenue Expenditures	Cost per FTE	Reimbursable FTE Only	General Fund & Special Revenue Expenditures on RFTE	Cost per Reimbursable FTE
Blue Mountain	1,589.07	$7,617,945	$4,794	1,577.98	$7,576,567	$4,801
Central Oregon	1,841.66	9,975,852	5,417	1,792.64	9,062,850	5,056
Chemeketa	7,439.55	28,276,558	3,801	7,060.37	27,034,262	3,829
Clackamas	4,087.80	17,426,530	4,263	3,828.88	14,412,152	3,764
Clatsop	973.39	4,826,695	4,959	943.04	4,609,732	4,888
Lane	7,773.92	34,117,226	4,389	7,340.08	29,201,894	3,978
Linn-Benton	4,544.80	16,913,594	3,722	4,378.09	14,766,125	3,373
Mt. Hood	6,180.38	25,223,876	4,081	5,888.49	24,153,145	4,102
Oregon Coast	414.63	1,327,985	3,203	411.28	1,231,291	2,994
Portland	13,927.97	52,959,819	3,802	12,990.20	46,489,779	3,579
Rogue	2,157.92	7,908,687	3,665	1,978.97	7,821,452	3,952
Southwestern	1,604.31	8,055,759	5,021	1,555.64	8,030,603	5,162
Tillamook Bay	263.96	1,308,856	4,959	243.05	1,001,323	4,120
Treasure Valley	1,190.92	5,435,239	4,564	1,146.28	5,433,163	4,740
Treaty Oak	586.73	1,761,672	3,003	531.29	1,666,184	3,136
Umpqua	2,230.46	7,496,672	3,361	2,105.93	6,285,829	2,985
State Totals and Averages	56,807.47	$230,632,965	$4,060	53,772.21	$208,776,351	$3,883

COD and reciprocity FTE are included in each institution's totals (where appropriate)

Table 35

Capital Expenditures

1988-89

	Instructional & Support Equip	Remodeling	Construction/Purchase	Debt Service	Total
Blue Mountain	$1,285,472	$877,964	0	$174,454	$2,337,890
Central	3,027,305	53,452	$2,651,794	163,511	5,896,062
Chemeketa	2,652,470	1,567,033	206,079	0	4,425,582
Clackamas	951,863	769,322	139,022	308,865	2,169,072
Clatsop	204,102	113,611	5,766	0	323,479
Lane	2,089,915	379,730	522,431	0	2,992,076
Linn-Benton	1,381,971	10,076	861,948	573,865	2,827,860
Mt. Hood	750,164	495,872	0	1,227,548	2,473,584
Oregon Coast	97,905	0	0	0	97,905
Portland	2,504,848	1,479,809	1,721,493	0	5,706,150
Rogue	95,631	1,520,199	804,567	0	2,420,397
Southwestern	235,417	321,436	0	0	556,853
Tillamook Bay	14,319	0	0	0	14,319
Treasure Valley	263,655	251,585	62,039	26,802	604,081
Treaty Oak	151,329	0	0	0	151,329
Umpqua	538,821	97,199	0	317,130	953,150
State Totals	$16,245,187	$7,937,288	$6,975,139	$2,792,175	$33,949,789

Source: OCCS Revenue/Expenditure Reports (end-of-year audited figures)

Table 36

Property Taxes

1988-89

	Average Tax Rate	Assessed Value	Amount of $ Tax will Raise	Type of Oper Levy	Date Approved
Blue Mountain	$1.9085	$2,186,861,479	$4,173,623.95	Tax Base	5/84
Central Oregon	1.6733	3,384,605,049	5,663,398.99	Tax Base	11/82
Chemeketa	1.8265	7,246,780,274	13,236,244.17	Tax Base	5/86
Clackamas	1.3689	6,408,477,480	8,772,564.82	2 Year Serial Levy	3/88
Clatsop	1.7802	1,353,098,831	2,408,786.54	Tax Base	5/88
Lane	2.0756	7,095,836,830	14,728,103.99	Tax Base	11/87
Linn-Benton	1.9438	3,753,231,953	7,295,532.27	Tax Base	11/86
Mt. Hood	1.8367	5,805,655,769	10,663,247.95	Tax Base	11/80
Oregon Coast	.2414	1,753,878,044	423,386.16	Tax Rate Serial Levy	5/87
Portland	.9193	26,784,735,500	24,623,207.34	Tax Base	5/86
Rogue	1.4621	1,774,331,262	2,594,249.74	Tax Base	5/80
Southwestern	2.1848	1,655,546,436	3,617,119.59	Tax Base	5/88
Tillamook Bay	.5067	864,705,648	438,146.35	Tax Base	5/84
Treasure Valley	4.5373	671,798,260	3,048,159.34	Tax Base	11/84
Treaty Oak	1.0839	551,703,649	597,991.59	Tax Base	5/82
Umpqua	1.0900	2,258,080,215	2,461,307.43	Tax Base	5/80
State Totals	$1.4241	$73,549,326,679	$104,745,070.22		

Sources: County Assessors' Offices, Community College Budgets (Form LB-50)

Table 37

RFTE and TAXES

1988-89

	Actual 1988-89 RFTE*	Assessed Value per RFTE	Levy per RFTE
Blue Mountain	1,412.67	$1,548,034	$2,954
Central Oregon	1,792.64	1,888,056	3,159
Chemeketa	6,753.29	1,073,074	1,960
Clackamas	3,828.88	1,673,721	2,291
Clatsop	943.04	1,434,827	2,554
Lane	7,340.08	966,725	2,007
Linn-Benton	4,331.76	866,445	1,684
Mt. Hood	5,888.49	985,933	1,811
Oregon Coast	411.28	4,264,438	1,029
Portland	12,941.13	2,069,737	1,903
Rogue	1,485.37	1,194,538	1,747
Southwestern	1,488.35	1,112,337	2,430
Tillamook Bay	243.05	3,557,727	1,803
Treasure Valley	1,121.43	599,055	2,718
Treaty Oak	493.38	1,118,212	1,212
Umpqua	2,105.93	1,072,248	1,169
Subtotal and Averages	52,580.77	$1,398,788	$1,992
COD	1,191.44		
Total	53,772.21	N/A	N/A

* Reimbursable Base FTE plus Washington Reciprocity FTE from Table 1

Table 38
Oregon Community Colleges
1988-89 Tuition Rates Per Term

College	In/District Per Cr. Hr.	In/District Full-Time	Out/District Per Cr. Hr.	Out/District Full-Time	Non/Oregon Per Cr. Hr.	Non/Oregon Full-Time
Blue Mountain	$18.00	$216	$22.00	$264	$60.00	$ 720
Central Oregon	22.50	225	27.00	340	27.00	1,125
Chemeketa	21.00	240	21.00	240	79.00	900
Clackamas	23.00	230	23.00	230	80.00	800
Clatsop	20.00	240	20.00	240	78.00	936
Lane	24.00	264	24.00	264	92.00	1012
Linn-Benton	21.00	252	21.00	252	87.00	1,044
Mt. Hood	24.00	225	24.00	225	72.00	12=864
Oregon Coast	22.00	264	22.00	264	96.00	1148
Portland	23.50	225	47.50	475	75.00	12=900
Rogue	20.00	240	31.00	372	67.00	804
Southwestern	20.00	240	20.00	240	60.00	720
Tillamook Bay	20.00	220	20.00	220	60.00	12=720
Treasure Valley	22.00	220	22.00	220	44.00	440
Treaty Oak	22.00	264	24.00	288	30.00	12=360
Umpqua	23.00	276	23.00	276	106.00	1,272
AVG	22.00	240	24.00	276	70.00	860

Oregon Community Colleges
Average In-District Tuition
1977-78-1988-89

Academic Year	Annualized Average Tuition
1977-78	$360
1978-79	390
1979-80	423
1980-81	450
1981-82	508
1982-83	540
1983-84	590
1984-85	600
1985-86	627
1986-87	660
1987-88	685
1988-89	720

Table 39
(page 1 of 2)

Financial Aid Expenditures

1988-89

			Tuition Discounts/Waivers		
	Scholarships & Grants	Loans	Student	Staff	Seniors
Blue Mountain	$895,894	$145,808	$56,819	$18,191	$28,147
Central Oregon	1,102,706	95,927	0	0	0
Chemeketa	2,614,185	388,310	45,192	0	0
Clackamas	1,459,398	14,676	175,401	45,642	118,359
Clatsop	464,917	58,391	0	0	0
Lane	3,542,712	678,433	3,833	85,651	93,784
Linn-Benton	2,346,135	297,730	0	0	0
Mt. Hood	2,201,001	329,814	97,321	70,932	123,592
Oregon Coast	1,027	0	0	3,681	0
Portland	5,532,508	1,127,653	110,314	0	0
Rogue	1,293,632	12,600	144,896	23,858	32,115
Southwestern	748,265	92,158	0	0	0
Tillamook Bay	0	0	0	0	0
Treasure Valley	464,466	56,939	67,283	25,910	19,695
Treaty Oak	21,370	0	5,122	6,175	1,146
Umpqua	956,928	92,009	0	0	0
State Totals	$23,645,144	$3,390,448	$706,181	$280,040	$416,838

continued on next page

Table 39
(page 2 of 2)

Financial Aid Expenditures
1988-89

	Administrative* Costs	Other Costs	Work Study	Totals
Blue Mountain	$9,930	$75,022	$37,847	$1,267,658
Central Oregon	141,275	0	107,294	1,447,202
Chemeketa	321,340	0	500,066	3,869,093
Clackamas	291,597	0	148,566	2,253,639
Clatsop	82,442	17,363	83,300	706,413
Lane	370,195	0	612,693	5,387,301
Linn-Benton	402,471	1,277	316,495	3,364,108
Mt. Hood	279,103	0	440,706	3,542,469
Oregon Coast	0	0	0	4,708
Portland	496,711	108,065	646,517	8,021,768
Rogue	141,168	0	104,320	1,752,589
Southwestern	118,891	0	83,405	1,042,719
Tillamook Bay	0	0	0	0
Treasure Valley	86,891	21,630	audit	742,814
Treaty Oak	3,725	0	1,051	38,589
Umpqua	78,801	0	77,703	1,205,441
State Totals	$2,824,540	$223,357	$3,159,963	$34,646,511

*In some cases includes costs budgeted under Student Services
Audited Year End figures. Source: OCCS Revenue/Expenditure Report and Audits

Table 40

Relationship Between Community College Costs and State Appropriations

1977-1995

1	2	3	4	5
Year	Colleges' General Fund Expenditures	Appropriation	Appropriation As Percent of Costs	Difference Between Appropriation And30%
1977-78	$94,250,676	$39,534,246	41.95	($11,259,043)
1978-79	$102,997,111	$42,786,666	41.54	($11,887,533)
1979-80	$115,911,658	$47,176,107	40.70	($12,402,610)
1980-81	$129,853,942	$46,853,659	36.08	($7,897,476)
1981-82	$142,568,047	$51,178,789	35.90	($8,408,375)
1982-83	$149,311,114	$46,854,837	31.38	($2,061,503)
1983-84	$159,480,927	$50,593,358	31.72	($2,749,080)
1984-85	$168,776,665	$54,184,656	32.10	($3,551,657)
1985-86	$171,427,533	$57,287,865	33.42	($5,859,605)
1986-87	$184,855,672	$59,018,223	31.93	($3,561,521)
1987-88	$190,123,288	$61,475,452	32.33	($4,438,466)
1988-89	$203,623,592	$62,598,415	30.74	(1,511,337)
1989-90	$215,841,008	$66,368,258	30.75	($1,615,956)
1990-91*	$228,791,468	$69,077,166	30.19	($439,726)
1991-92	$242,518,956	$71,840,253	29.62	$915,434
1992-93	$257,070,093	$74,713,863	29.06	$2,407,165
1993-94	$272,494,299	$77,702,417	28.52	$4,045,873
1994-95	$288,843,957	$80,810,514	27.98	$5,842,673

*College general fund expenditure increases projected at six percent per year. State appropriation increases projected at four percent per year, based on historical ratios 1977-1987

FACILITIES

1988 - 89

FACILITIES

Data available on community college facilities in Oregon come from the Physical Facilities Inventory Classification System. Credit for maintaining the system goes to Truman Baird of the State System of Higher Education, who collects the information from community college facility managers, updates it, and provides the database to the individual colleges and the Office of Community College Services. Information shown is based on the updates through September, 1989.

Currently, the system provides space inventory data for owned space in thirteen community college districts. We hope to bring in the community college service districts, as well as information on leased space, in time for the next edition of the Oregon Community Colleges Profile.

Comparable data on space utilization are not available for all colleges. Several colleges, particularly Lane and Portland, have conducted excellent utilization studies recently; we hope to provide utilization information in future editions.

Definitions used in the following tables are:

Gross Area:	Sum of all areas within the principal outside faces of exterior walls at each floor level of a building, neglecting architectural setbacks and projections.
Net Usable:	Interior walls of a building except for areas occupied by structural elements such as walls, columns, shafts, partitions, pipe spaces, ducts and unwalled and/or unfloored attic or basement areas.
Utility:	Circulation, custodial, mechanical and electrical areas, and public restrooms.
Net Assignable:	Usable interior floor areas of rooms or buildings assignable to an operating department. Such areas represent the actual space accomodating a program or organizational unit in a room or building.
Optimum Stations:	Chair, length of bench, table, desk, etc., which will accomodate a person assigned to an area, room or space; comprises the total facility required to accomodate one person at a given time. An indication of the number of students which can use existing facilities.

Table 41

Facilities Inventory
Total Available Area
Square Feet

1988-89

	Gross Area	Net Usable	%	Utility	%	Net Assignable	%
Blue Mountain	197,427	186,152	94.3	47,074	23.8	139,078	70.4
Central Oregon	238,583	221,986	93.0	53,981	22.6	168,005	70.4
Chemeketa	596,945	548,481	91.9	135,084	22.6	413,397	69.3
Clackamas	338,344	303,937	89.8	87,030	25.7	216,907	64.1
Clatsop	180,975	160,017	88.4	31,980	17.7	128,037	70.7
Lane	904,349	834,971	92.3	245,607	27.2	589,364	65.2
Linn-Benton	566,996	532,957	94.0	186,124	32.8	346,833	61.2
Mt. Hood	765,860	691,565	90.3	153,432	20.0	538,133	70.3
Oregon Coast	Not Applicable						
Portland	1,352,332	1,264,295	93.5	417,926	30.9	846,369	62.6
Rogue	162,406	149,961	92.3	16,809	10.3	133,152	82.0
Southwestern	210,851	195,309	92.6	60,348	28.6	134,961	64.0
Tillamook Bay	Not Applicable						
Treasure Valley	181,910	164,962	90.7	31,458	17.3	133,504	73.4
Treaty Oak	Not Applicable						
Umpqua	230,794	215,945	93.6	72,785	31.5	143,160	62.0
State Totals	5,927,772	5,470,538	92.3	1,539,638	26.0	3,930,900	66.3

Source: OCCS Facilities Inventory February 1988 through September 1989

Table 42

Facilities Inventory
Square Footage

1988-89

	Instruction & Research	Instructional Support	Student Services	College Support	Community Service	Independent Operations	Utility	Total Sq. Footage
Blue Mountain	106,928	7,533	10,196	12,143	867	1,411	47,074	186,152
Central Oregon	108,452	14,985	31,946	11,873	700	49	53,810	221,815
Chemeketa	258,638	30,299	45,284	50,741	18,814	8,623	138,426	550,825
Clackamas	155,046	11,481	20,196	27,652	983	1,549	87,030	303,937
Clatsop	92,526	10,861	8,810	14,651	0	1,189	31,980	160,017
Lane	441,923	35,442	52,753	53,550	5,464	0	243,279	832,411
Linn-Benton	251,794	15,715	29,775	37,303	12,246	0	186,124	532,957
Mt. Hood	374,783	35,312	56,183	66,454	3,665	0	155,168	691,565
Oregon Coast	Not Applicable							
Portland	651,458	38,985	62,387	67,684	17,674	3,681	422,426	1,264,295
Rogue	92,826	15,261	9,440	12,251	3,374	0	16,809	149,961
Southwestern	91,341	11,057	12,579	19,020	0	964	60,348	195,309
Tillamook Bay	Not Applicable							
Treasure Valley	71,991	7,334	42,436	11,053	690	0	31,458	164,962
Treaty Oak	Not Applicable							
Umpqua	99,935	15,756	15,813	9,987	0	1,669	72,785	215,945
State TOTALS	2,797,641	250,021	397,798	394,362	64,477	19,135	1,546,717	5,470,151

Source: OCCS Facilities Inventory, February 1988 through February 1989

Table 43

Facilities Inventory
Optimum Stations*

1988-89

	Classrooms, Labs/Shops	Office	Library/ Learning Resources	Special Use	PE, Assembly & Exhibition	Support Space	Non Assignable	Total Stations
Blue Mountain	1,569	180	162	53	567	0	0	2,531
Central Oregon	1,558	194	157	680	440	9	137	3,175
Chemeketa	5,201	618	75	316	418	1	0	6,629
Clackamas	1,941	325	18	57	112	4	0	2,457
Clatsop	1,384	133	119	0	40	0	0	1,676
Lane	7,327	1,053	205	124	1,793	14	46	10,562
Linn-Benton	3,671	486	112	23	1,936	0	0	6,228
Mt. Hood	6,274	831	484	156	666	0	0	8,411
Oregon	Not Applicable							
Portland	9,202	800	87	400	1,235	0	0	11,724
Rogue	1,513	144	255	56	373	0	3	2,344
Southwestern	1,458	152	19	101	196	0	0	1,926
Tillamook Bay	Not Applicable							
Treasure Valley	940	95	334	841	126	1	217	2,554
Treaty Oak	Not Applicable							
Umpqua	1,812	181	127	453	343	0	46	2,962
State TOTAL	43,850	5,192	2,154	3,260	8,245	29	449	63,179

*Definitions: See Chapter Introduction
Source: OCCS Facilities Inventory

PROGRAMS AND SERVICES

1988 - 89

PROGRAMS AND SERVICES

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Office of Community College Services Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center program.

Definitions used in the following tables are:

Contracted Out-of-District -	Areas of Oregon outside of community college districts which contract with colleges for instructional services.
English As A Second Language -	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading, or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
Adult Basic Education -	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).
GED -	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
AHS -	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
PSR -	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 44

Libraries

1987-88

	Prof Staff (FTE)	Other Staff*	Total Oper Expen	Collection Expenditures	No. Vols	No. Serials & Other Items (Titles)	Public Service Hrs/Week
Blue Mountain	2.5	7.97	$235,727	$61,905	43,788	8294	70.5
Central Oregon	2.4	9.01	319,861	51,448	34,888	6,196	66.0
Chemeketa	3.3	9.70	379,720	85,361	50,428	1,910	64.5
Clackamas	3.0	9.53	238.800	45,546	57,005	4,853	61.75
Clatsop	2.5	6.38	138,009	25,900	40,394	4,304	66.25
Lane	5.0	13.90	459,646	58,150	59,328	4,054	67.5
Linn-Benton	2.5	6.95	190,961	42,393	45,273	6,976	63.5
Mt. Hood	2.5	10.73	428,126	64,172	64,671	8,450	61.0
Oregon Coast	Not Applicable						
Portland	9.5	35.20	1,284,131	207,050	70,000	4,724	76.0
Rogue	2.0	5.0	148,561	28,000	31,900	1,431	75.5
Southwestern	3.0	7.30	186,151	34,600	55,830	18,784	64.0
Tillamook Bay	Not Applicable						
Treasure Valley	2.0	4.0	99,065	75,500	32,000	100	57.0
Treaty Oak	Not Applicable						
Umpqua	2.0	3.6	143,370	36,276	38,944	9,747	63.5
State Totals	42.20	129.27	$4,252,128	$816,301	624,449	79,823	65.9 (Ave)

* Includes Student Assistants
Source: IPEDS (Note: IPEDS surveys are conducted every two years. Data displayed are most recent available.)

Table 45
(page 1 of 2)

Contracted Out-Of-District Full-Time Equivalent Students*

1988-89

	Lower Division	Vocational	Developmental Eduction	Self Improvement	Nonreimbursable Programs	Total
Blue Mountain EOCI	16.38	23.26	82.10	5.88	.01	127.63
Chemeketa Prisons	265.95	41.13	0	0	0	307.08
Subtotal: Prisons	282.33	64.39	82.10	5.88	.01	434.71
Linn-Benton Apprentice	0	46.33	0	0	0	46.33
Portland Apprentice	0	49.07	0	0	0	49.07
Rogue						
Klamath Apprentice	0	6.05	0	0	0	6.05
Jackson Apprentice	0	35.50	0	0	0	35.50
Subtotal: Apprentice	0	136.95	0	0	0	136.95

* Oregon residents only; numbers do not include out-of-state students

Continued on next page

Table 45
(page 2 of 2)

Contracted Out-Of-District Full-Time Equivalent Students*

1988-89

	Lower Division	Vocational	Developmental Eduction	Self Improvement	Nonreimbursable Programs	Total
Blue Mountain						
Baker County	0	0	9.92	0	0	9.92
Gilliam County	0	3.22	1.67	3.14	0	8.03
Grant County	0	0	.20	0	0	.20
Union County	0	0	11.90	0	0	11.90
Wallowa County	.60	0	1.41	4.33	.14	6.48
Wheeler County	0	0	.18	1.12	0	1.30
Rogue						
Jackson County	0	0	312.55	0	146.87	459.42
Klamath County	0	3.33	103.61	32.56	0	139.50
Southwestern						
Curry County	4.48	11.53	6.63	44.65	0	67.29
Treasure Valley						
Baker County	2.24	2.98	0	1.81	0	7.03
Harney County	3.25	5.63	1.48	0	0	10.36
Lake County	1.16	3.26	1.72	1.32	3.74	11.20
Treaty Oak						
Hood River County	11.42	2.23	24.26	0	0	37.91
Subtotal: Counties	23.15	32.18	475.53	88.93	150.75	770.54
TOTALS	305.48	233.52	557.63	94.81	150.76	1,342.20

*Oregon residents only; numbers do not include out-of-state students

Table 46
(page 1 of 2)
Contracted Out-of-District Costs and Resources

1988-89 School Year

	Revenues			Expenditures#			
	State Reimbursement	Tuition/ Fees**	Other*	Faculty	Facilities/ Capital	College Overhead	Other
Blue Mountain EOCI	$ 77,099	0	$ 102,000	$ 97,294	$ 11,301	$ 26,158	$ 38,247
Chemeketa Prisons	303,316	$ 80,000	183,000	467,000	16,000	33,959	55,497
Subtotal: Prisons	380,415	80,000	285,000	564,294	27,301	60,117	93,744
Linn-Benton Apprenticeship	17,192	1,800	34,296	43,177	0	1,720	6,671
Portland Apprenticeship	34,384	7,500	345,210	263,122	24,000	3,439	96,533
Rogue Klamath Apprenticeship	4,912	4,500	0	5,616	1,440	0	757
Jackson Apprenticeship	43,593	22,370	4,047	56,007	2,100	3,134	4,914
Subtotal: Apprenticeship	100,081	36,170	383,553	367,922	27,540	8,293	108,875

* Includes COD-area resources, federal ABE reimbursement
** Includes Pell Grants
# Includes in-kind

Continued on next page

Table 46
(page 2 of 2)
Contracted Out-of-District Costs and Resources

1988-89 School Year

	Revenues			Expenditures#			
	State Reimbursement	Tuition/ Fees**	Other*	Faculty	Facilities/ Capital	College Overhead	Other
Blue Mountain							
Baker County	12,182	0	13,000	10,987	100	5,200	5,309
Gilliam County	9,861	4,320	1,000	7,430	0	1,030	3,000
Grant County	246	0	0	0	0	0	0
Union County	14,613	2,100	24,928	30,638	2,000	0	17,722
Wallowa County	7,786	7,776	2,450	11,378	200	1,822	6,650
Wheeler County	1,596	5,184	1,300	7,260	0	1,112	4,252
Rogue							
Jackson County	300,247	8,000	124,066	294,934	23,970	29,790	65,812
Klamath County	59,460	0	48,512	39,053	8,760	8,096	53,662
Southwestern							
Curry County	78,592	31,800	82,460	57,762	2,500	27,072	105,518
Treasure Valley							
Baker County	4,115	40,576	1,000	30,736	0	0	14,524
Harney County	10,056	20,790	4,656	21,641	0	0	13,629
Lake County	9,161	20,646	4,800	21,725	0	0	13,545
Treaty Oak							
Hood River County	36,840	16,540	34,620	44,148	0	10,735	33,117
Subtotal: Counties	544,755	157,732	342,792	577,692	37,530	84,857	336,740
TOTALS	$1,025,251	$273,902	$1,011,345	$1,509,908	$92,371	$153,267	$539,359

* Includes COD-area resources, federal ABE reimbursement
** Includes Pell Grants
# Includes in-kind

Table 47

Developmental Education
Total FTE *

1988-89

	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post-Secondary Remedial	TOTAL Developmental Education
Blue Mountain	67.06	33.31	51.27	75.42	78.46	305.52
Central	14.53	44.68	20.50	25.09	67.74	172.54
Chemeketa	630.47	233.87	193.39	86.55	0	1,144.28
Clackamas	43.05	30.15	55.57	162.37	154.80	445.94
Clatsop	4.37	7.14	.52	9.04	47.26	68.33
Lane	171.15	289.08	179.59	372.09	78.56	1,090.47
Linn-Benton	63.73	117.65	82.30	33.67	220.89	518.24
Mt. Hood	167.19	12.14	280.91	1.99	334.34	796.57
Oregon Coast	9.35	27.49	88.03	52.18	0	177.05
Portland	486.59	257.79	276.65	4.38	106.91	1,132.32
Rogue	128.80	169.13	124.61	48.78	325.85	797.17
Southwestern	14.42	112.40	14.69	0	91.14	232.65
Tillamook Bay	4.67	4.63	4.12	0	0	13.42
Treasure Valley	43.05	20.09	10.26	9.55	42.49	125.44
Treaty Oak	38.38	52.83	32.22	46.15	9.94	179.52
Umpqua	58.13	223.19	103.74	110.04	154.11	649.21
State Totals	1,944.94	1,635.57	1,518.37	1,037.30	1,712.49	7,848.67

* COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate)
Source: OCCS Term Reports

Table 48

Developmental Education*
By Age
Total Headcount**

1988-89

	24 & Under	25-44	45-59	60 and over	Total
Blue Mountain	1,293	1,007	151	33	2,484
Central Oregon	480	389	53	10	932
Chemeketa	3,249	2,742	406	107	6,504
Clackamas	727	293	43	7	1,070
Clatsop	83	68	10	3	164
Lane	1,446	1,206	186	52	2,890
Linn-Benton	378	428	99	14	919
Mt. Hood	1,334	1,254	183	40	2,811
Oregon Coast	498	112	26	2	638
Portland	2,870	3,396	647	206	7,119
Rogue	2,034	1,648	336	264	4,282
Southwestern	376	402	96	15	889
Tillamook Bay	109	102	15	3	229
Treasure Valley	371	367	86	16	840
Treaty Oak	176	378	50	11	615
Umpqua	979	587	99	12	1,677
State Totals	16,403	14,379	2,486	795	34,063

* Excludes postsecondary remedial students
** Includes COD headcount where applicable
Source: OCCS ABE Reports

Table 49

Developmental Education*
By Race

Total Headcount**

1988-89

	Caucasian	Native American	Asian	Black	Hispanic	Total
Blue Mountain	1,479	55	69	46	835	2,484
Central Oregon	554	79	16	2	281	932
Chemeketa	2,772	66	373	30	3,263	6,504
Clackamas	884	10	51	4	121	1,070
Clatsop	116	1	14	0	33	164
Lane	1,991	127	362	38	372	2,890
Linn-Benton	588	10	194	7	120	919
Mt. Hood	1,420	45	318	131	897	2,811
Oregon Coast	515	34	35	4	50	638
Portland	3,257	105	1,633	416	1,708	7,119
Rogue	2,804	86	180	20	1,192	4,282
Southwestern	766	8	32	2	81	889
Tillamook Bay	162	0	4	0	63	229
Treasure Valley	170	16	9	2	643	840
Treaty Oak	209	12	16	1	377	615
Umpqua	1,414	42	33	22	166	1,677
State TOTALS	19,101	696	3,339	725	10,202	34,063

* Excludes postsecondary remedial students
** Includes COD Headcount where applicable
Source OCCS ABE Reports

Table 50

Statewide General Educational Development (GED)

Unduplicated Headcount

Calendar Year 1988

Numbers Tested

	English	Spanish	Totals	Number Receiving Passing Grades	Percent Passing
Completed All Tests	7,392	73	7,465		
Retested	648	15	663		
Sub-Total			8,128	7,731	95.1%
Completed Some Tests	2,095	7	2,102		
Totals	10,135	95	10,230		

Grade Levels Achieved by Examinees Prior to Taking GED

6th or below	7th	8th	9th	10th	11th	12th
306	120	792	1,956	3,367	3,302	387

Ages of Examinees

16 or younger	17-18	19-20	21-25	26-30	31-35	36-40	41-49	50 and over
321	2,794	1,895	1,930	1,300	828	465	457	240

Examinees' Purpose in Testing*

To Qualify For:	Education	Employment	Advancement	Military	Other
	6,163	3,166	1,342	647	1,469

* Please note: Some examinees list more than one reason for taking the test

Table 51

Small Business Development Centers

Funding Levels
1988 Calendar Year

SBDC	SBA FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL FUNDING
Blue Mountain	$19,264	$23,605	$55,524	$98,393
Central Oregon	21,013	23,605	23,232	67,850
Chemeketa	21,693	23,605	137,035	182,333
Clackamas	20,844	23,605	189,610	234,059
Clatsop	20,737	23,605	47,591	91,933
Eastern Oregon	18,492	23,605	38,023	80,120
Lane	26,977	23,605	328,847	379,429
Linn-Benton	20,926	23,605	61,285	105,816
Mt. Hood	19,954	23,605	51,908	95,467
Oregon Coast	19,975	23,605	42,237	85,817
Oregon Institute of Technology	19,335	23,605	36,540	79,480
Portland	28,360	23,605	289,395	341,360
Ctr. for Entrep. Ventures	40,000	0	40,000	80,000
Rogue	20,830	23,605	50,450	94,885
International Trade	50,000	0	45,622	95,622
Southern Oregon	18,628	23,605	60,610	102,843
Southwestern Oregon	19,689	23,605	50,576	93,870
Tillamook Bay	19,869	23,605	57,405	100,879
Treasure Valley	18,176	23,605	37,455	79,236
Treaty Oak	20,617	23,605	81,854	126,076
Umpqua	18,995	23,605	53,115	95,715
Subtotal	484,374	448,495	1,778,314	2,711,183
Network	256,626	26,505	0	283,131
Total	741,000	475,000	1,778,314	2,994,314

All figures represent cash funds
No "in-kind" funds are included in this summary
Source: SBDC Network

Table 52

Small Business Development Centers
Activity Summaries

1988 Calendar Year

	Training	Counseling
Number of clients	15,037	6,346
Total hours	67,666.5	23,044.4
Average hours	4.5 hr/case	3.6 hr/case

	No. Programs	No. Attendees
Pre business workshops	86	1,455
Conferences	660	11,509
Courses	165	1,974
TV/Media	12	188

Special Emphasis Clients

SBA clients	48	16
Minorities	225	309
Women	7,981	2,214
Veterans	337	887
International trade	1,183	264
Disabled	10	20

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